

City of Colusa

Comprehensive Fee Schedule



Draft - Draft
Comprehensive Fee Schedule April 2010

Notes Concerning this Fee Schedule:
1.) All Time and Materials charges are calculated as costs to the city. For employees this means salary including benefits and 15% administrative overhead. For contract services it means the exact amount billed to the City plus 15% overhead.
2.) All fees are eligible for an annual Cost-of-living adjustment based on the San Francisco Bay Area annual CPI.
3.) Time and Material charges for employees reflect the salary scale current at the time the charges are incurred. Current rates are posted at City Hall.

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa						
Police Department						
Fee Schedule 2010						
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Notes
PD 1	Certified Crime/Incident Report	Per Issuance	\$5.00	\$5 for first 5 pages, \$1 for each additional 4 pages		
PD 2	Certified Traffic Accident Report	Per Issuance	\$5.00	\$5 for first 5 pages, \$1 for each additional 4 pages		
PD 3	Photos (Digital), first 4	Per Issuance	\$1.00	\$10.00		
PD 4	Photos (Digital), every 4 after first 4	Per Issuance	\$1.00	\$5.00		
PD 5	Citation Sign-Off	Per Issuance	\$10.00	\$15.00		
PD 6	Vehicle Release ⁴	Per Issuance	\$80.00	\$15.00	Y	
PD 7	Repossessed Vehicle Release ³	Per Issuance	\$15.00	\$15.00	Y	
PD 8	Concealed Weapon Permit (New) ³	Per Issuance	\$160.00	\$160.00		
PD 9	Concealed Weapon Permit (Renewal) ³	Per Issuance	\$77.00	\$77.00		
PD 10	Code Enforcement—Vehicle Abatement	Per Issuance	\$158.00	\$250.00		
PD 11	Clearance Letter	Per Issuance	\$10.00	\$20.00		
PD 12	DUI Accident Response Recovery (Plus Hourly)	T&M	\$0.00	\$70.00	Y	
PD 13	Employment Records Check	Each	\$0.00	\$20.00		
PD 14	Alarm Permit (New & Annual Renewal)	Each	\$0.00	\$0.00		
PD 15	False Alarm—First	Each	\$0.00	\$0.00		
PD 16	False Alarm—Second	Each	\$0.00	\$0.00		
PD 17	False Alarm—Third and subsequent	Each	\$0.00	\$116.00		Consistent with Fire
PD 20	Fingerprinting	Each	\$0.00	\$25.00		
PD 21	Permits—Alcohol Sales, Special Event	Per Event	\$0.00	\$25.00		
PD 22	Permits—Bingo	Per Issuance	\$0.00	\$25.00		

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa						
Police Department						
Fee Schedule 2010						
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Notes
PD 23	Permits—Firearm Dealers, new	Per Issuance	\$0.00	\$150.00		
PD 24	Permits—Firearm Dealers, annual	Per Issuance	\$0.00	\$50.00		
PD 25	Permits—Public Dance	Per Issuance	\$0.00	\$25.00		
PD 26	Permits—Taxi Drivers, Initial	Per Issuance	\$0.00	\$150.00		
PD 27	Permits—Taxi Drivers, Annual Renewal	Per Issuance	\$0.00	\$30.00		
PD 28	Permits—Taxi Drivers, Lost Permit Replacement	Per Issuance	\$0.00	\$30.00		
PD 29	Permits—Tobacco Sales, Fixed Business Location	Per Code	\$0.00	\$50.00		
PD 30	Traffic Control—Planned, contractors & utilities (Plus Hourly)	T&M	\$0.00	\$50.00	Y	
PD 31	Traffic Control—Non City Special Events (Hourly)	T&M	\$0.00	\$5.00	Y	May be waived for non-profits w/City Mgr approval
PD32	All other special services	T&M	\$0.00	\$5.00	Y	
PD 33	Parking Penalty: Alley Parking	Each		\$75.00		
PD 34	Penalty Enhancement: Alley Parking	Each		\$113.00	Y	
PD 35	Parking Penalty: All Night Parking	Each		\$35.00		
PD 36	Penalty Enhancement: All Night Pkg	Each		\$73.00	Y	
PD 37	Parking Penalty: Angle Parking	Each		\$35.00		
PD 38	Penalty Enhancement: Angle Parking	Each		\$73.00	Y	
PD 39	Parking Penalty: Curb Parking	Each		\$35.00		
PD 40	Penalty Enhancement: Curb Parking	Each		\$73.00	Y	
PD 41	Parking Penalty: Bus Zone Parking	Each		\$35.00		
PD 42	Penalty Enhancement: Bus Zone Pkg	Each		\$73.00	Y	
PD 43	Parking Penalty: Crosswalk Parking	Each		\$75.00		
PD 44	Penalty Enhancement: Crosswalk Pkg	Each		\$113.00	Y	

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa						
Police Department						
Fee Schedule 2010						
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Notes
PD 45	Parking Penalty:Curb Zone Parking	Each		\$35.00		
PD 46	Penalty Enhancement: Curb Parking	Each		\$73.00	Y	
PD 47	Parking Penalty: Designated Streets	Each		\$35.00		
PD 48	Penalty Enhancement: Designated Sts	Each		\$73.00	Y	
PD 49	Parking Penalty: Disabled Parking	Each		\$305.00		
PD 50	Penalty Enhancement: Disabled Prkg	Each		\$343.00	Y	
PD 51	Dismissal Fee: Disabled Placard	Each		\$10.00		
PD 52	Parking Penalty: Blocking Driveway	Each		\$75.00		
PD 53	Penalty Enhancement: Blocking Drvwy	Each		\$113.00	Y	
PD 54	Parking Penalty: Fire Hydrant	Each		\$75.00		
PD 55	Penalty Enhancement: Fire Hydrant	Each		\$113.00	Y	
PD 56	Parking Penalty: Fire Lane	Each		\$75.00		
PD 57	Penalty Enhancement: Fire Lane	Each		\$113.00	Y	
PD 58	Parking Penalty: FD Driveway	Each		\$75.00		
PD 59	Penalty Enhancement: FD Driveway	Each		\$113.00	Y	
PD 60	Parking Penalty: "For Sale" Parking	Each		\$35.00		
PD 61	Penalty Enhancement: "For Sale" Pkg	Each		\$73.00	Y	
PD 62	Parking Penalty: Within Intersection	Each		\$75.00		
PD 63	Penalty Enhancement: Within Intersect	Each		\$113.00	Y	
PD 64	Parking Penalty: Outside Painted Stall	Each		\$35.00		
PD 65	Penalty Enhancement: Outside Space	Each		\$73.00	Y	
PD 66	Parking Penalty: Vendor Street Prkg	Each		\$35.00		
PD 67	Penalty Enhancement: Vendor Prkg	Each		\$73.00	Y	
PD 68	Parking Penalty: Repairs on Street	Each		\$35.00		
PD 69	Penalty Enhancement: Repairs on St.	Each		\$73.00	Y	
PD 70	Parking Penalty: Safety Zone	Each		\$75.00		

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa						
Police Department						
Fee Schedule 2010						
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Notes
PD 71	Penalty Enhancement: Safety Zone	Each		\$113.00	Y	
PD 72	Parking Penalty: School Zone	Each		\$35.00		
PD 73	Penalty Enhancement: School Zone	Each		\$73.00	Y	
PD 74	Parking Penalty: Sidewalk Ramp	Each		\$75.00		
PD 75	Penalty Enhancement: Sidewalk Ramp	Each		\$113.00	Y	
PD 76	Parking Penalty: Sidewalk Parking	Each		\$75.00		
PD 77	Penalty Enhancement: Sidewalk Prkg.	Each		\$113.00	Y	
PD 78	Parking Penalty: Parkway Parking	Each		\$35.00		
PD 79	Penalty Enhancement: Parkway Pkng	Each		\$73.00	Y	
PD 80	Parking Penalty: 120 Hour Parking	Each		\$35.00		
PD 81	Penalty Enhancement: 120 Hr. Prkg.	Each		\$73.00	Y	
PD 82	Parking Penalty: Temp. No Parking	Each		\$75.00		
PD 83	Penalty Enhancement: Temp No Prkg.	Each		\$113.00	Y	
PD 84	Parking Penalty: Truck/Trailer Parking	Each		\$70.00		
PD 85	Penalty Enhancement: Truck/Trlr Prkg	Each		\$113.00	Y	
PD 86	Parking Penalty: Unattended Vehicle	Each		\$35.00		
PD 87	Penalty Enhancement: Unatt. Vehicle	Each		\$73.00	Y	
PD 88	Parking Penalty: Prkng w/Occupant	Each		\$75.00		
PD 89	Penalty Enhancement: Prkng w/Occ.	Each		\$113.00	Y	
PD 90	Parking Penalty: Car Wash for Profit	Each		\$35.00		
PD 91	Penalty Enhancement: Car Wash for	Each		\$73.00	Y	
PD 92	Parking Penalty: 6 Ft + Height	Each		\$75.00		
PD 93	Penalty Enhancement: 6 Ft+ Height	Each		\$113.00	Y	
PD 94	Parking Penalty: 10k Lb / 8 Ft Height	Each		\$75.00		
PD 95	Penalty Enhancement: 10k Lb / 8' Ht.	Each		\$113.00	Y	
PD 96	Parking Penalty: Trailer Parking	Each		\$35.00		

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa						
Police Department						
Fee Schedule 2010						
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Notes
PD 97	Penalty Enhancement: Trlr Prkng	Each		\$73.00	Y	
PD 98	Parking Penalty: Golf Cart Parking	Each		\$35.00		
PD 99	Penalty Enhancement: Golf Cart Prkng	Each		\$73.00	Y	
PD100	Traffic Penalty: Golf Cart Street Use	Each		\$35.00		
	¹ Per Maximus Fee Study					
	² Per Maximus Fee Study plus CPI for two years as study was substationally completed in 2008					
	³ Fee is set by CA State Statute					
	⁴ Maximus Study did not include direct costs in this amount					

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							FDR - Fire Dept Review
Fire Department							FDI - Fire Dept Inspection
Fee Schedule 2010							FD - Fire Dept Fee
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit Calculation	NOTES:
	Plan Reviews:						
FD1	All outside plan review services will be actual cost plus 15% administrative fee.			T&M	Y		
	Inspections:						
FD2	All outside inspection services will be actual cost plus 15% administrative fee.			T&M	Y		
	PLAN REVIEW						
FDR1	Fire Sprinkler System 13 & 13R System	per riser	\$200.00 riser + .50 per head	\$196.00 + 1.00 per head	Y		
FDR2	Residential Fire Sprinkler System 13D	per riser	\$200.00 riser + .50 per head	\$147.00 + 1.00 per head	Y		
	Fire Sprinkler System TI						
FDR3	System	per riser	\$200.00 riser + .50 per head	\$147.00 + 1.00 per head	Y		
	Additional Sprinkler review items						
FDR4	Hydraulic Calculations	per system		\$147.00	Y		
FDR5	Anti Freeze System	per system		\$147.00	Y		
FDR6	Dry Pipe Valve	per system		\$147.00	Y		
FDR7	Deluge Pre Action	per system		\$147.00	Y		
FDR8	Fire Pump	per pump		\$147.00	Y		

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							FDR - Fire Dept Review
Fire Department							FDI - Fire Dept Inspection
Fee Schedule 2010							FD - Fire Dept Fee
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit Calculation	NOTES:
	Water Storage tanks						
FDR9	Gravity	per tank	\$50.00	\$98.00	Y		
FDR10	Pressure	per tank	\$50.00	\$98.00	Y		
FDR11	Fire Stand Pipe system	per riser	\$100.00	\$98.00	Y		
	Fire Alarm System						
FDR12	Per System	per system	\$100.00	\$147.00 + 1.00 per device	Y		
	Additional fire alarm review items						
FDR13	Graphic annunciator review	each	\$100.00	\$98.00	Y		
	INSPECTIONS						
FDI1	Fire Sprinkler System 13 & 13R System	per riser		\$147.00 + 1.00 per head	Y		
FDI2	Residential Fire Sprinkler System 13D	per riser		\$98.00 + .50 per head			
FDI3	Hydrostatic test	per hour		\$98.00	Y		if tested independently of complete system inspection
	Fire Sprinkler System TI						
FDI4	System	per riser	see note	\$147.00 + 1.00 per head	Y		\$200 + .50 per head

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							FDR - Fire Dept Review
Fire Department							FDI - Fire Dept Inspection
Fee Schedule 2010							FD - Fire Dept Fee
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit Calculation	NOTES:
	Additional Sprinkler system Inspection items						
FDI5	Hydrostatic testing	per hour		\$98.00	Y		
FDI6	Anti Freeze System	per system		\$98.00	Y		
FDI7	Dry Pipe Valve	per system		\$98.00	Y		
FDI8	Deluge Pre Action	per system		\$98.00	Y		
FDI9	Fire Pump	per pump		\$98.00	Y		
	Water Storage tanks						
FDI10	Gravity	per tank		\$123.00	Y		
FDI11	Pressure	per tank		\$123.00	Y		
FDI12	Fire Stand Pipe system	per riser	\$50.00	\$98.00	Y		
	Fire Alarm System	per system					
FDI13	System	per system		\$147.00 + 1.00 per device	Y		
FDI14	Graphic annunciator	each	\$100.00	\$98.00			maybe include with system fee
	Permit Reviews						
FD3	Outside plan review services will be actual cost plus 15% administrative fee.			T&M	Y		
	Installation permits						
FDR14	Dry Chemical System	each	\$100.00	\$147.00	Y		
FDR15	Wet Chemical / Hood Ext System	each	\$100.00	\$147.00	Y		

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							FDR - Fire Dept Review
Fire Department							FDI - Fire Dept Inspection
Fee Schedule 2010							FD - Fire Dept Fee
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit Calculation	NOTES:
FDR16	Paint Spray booth	each	\$100.00	\$147.00	Y		
FDR17	Propane Tank	each	\$100.00	\$147.00	Y		
FDR18	Aboveground Flammable liquid tank or pipe	per site	\$100.00	\$147.00	Y		
FDR19	Underground Flammable liquid tank or pipe	per site	\$100.00	\$147.00	Y		
FDR20	Complete fuel dispensing system	per site	\$100.00	\$147.00	Y		
FDR21	Smoke control UFC Article 81	each	\$100.00	\$147.00	Y		
FDR22	Smoke control IBC Chapter 9	each	\$100.00	\$147.00	Y		
FDR23	Medical Gas Alarms						
FDR24	Medical Gas Alarms Level 1 Hospitals	per system	\$100.00	\$123.00	Y		
FDR25	Medical Gas Alarms Level 2 Dental w/ oxygen	per system	\$100.00	\$123.00	Y		
FDR26	Medical Gas Alarms Level 3 Dental	per system	\$100.00	\$123.00	Y		
	Annual Permits						
FDR27	Dry Cleaning Plant	per permit	\$100.00	\$147.00	Y		
FDR28	Hot Work Operations	per permit	\$100.00	\$147.00	Y		
FDR29	Liquid Gas - Store, Use, Handle Dispense	per permit	\$100.00	\$147.00	Y		
FDR30	Lumber Yard	per permit	\$100.00	\$147.00	Y		
FDR31	Places of Assembly	per permit	\$100.00	\$147.00	Y		
FDR32	Repair Garages	per permit	\$100.00	\$147.00	Y		
FDR33	Tire Storage	per permit	\$100.00	\$147.00	Y		

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							FDR - Fire Dept Review
Fire Department							FDI - Fire Dept Inspection
Fee Schedule 2010							FD - Fire Dept Fee
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit Calculation	NOTES:
FDR34	Hazardous Materials Storage / Dispense / Use / Handle	per permit		\$98.00 + \$1.00 per chemical			
	Activity Permits						
FDR35	Bowling Pin / Alley Refinishing	per permit	\$100.00	\$123.00	Y		
FDR36	Candles and Open Flames in Assembly Areas	per permit	\$100.00	\$123.00	Y		
FDR37	Carnivals and Fairs	per permit	\$100.00	\$123.00	Y		Per Fire Code ?????
FDR38	Fireworks - Display	per permit	\$100.00	\$123.00	Y		
FDR39	Fireworks - Retail Stands	per permit	\$15.00	\$15.00	Y		
FDR40	Open Burning - 30 day permit	per permit		\$30.00	Y		
FDR41	Parade Float	per permit		\$0.00	Y		
FDR42	Pyrotechnical Special Effects	per permit	\$100.00	\$123.00	Y		
FDR43	Temporary Membrane Structures, Tents and Canopies	per permit	\$100.00	\$123.00	Y		Per Fire Code ?????
	Permit Inspections						
	Installation permits						
FDI15	Dry Chemical System	each	\$50.00	\$123.00	Y		
FDI16	Wet Chemical / Hood Ext System	each	\$50.00	\$98.00	Y		
FDI17	Paint Spray booth	each	\$50.00	\$147.00	Y		
FDI18	Propane Tank	each	\$100.00	\$123.00	Y		
FDI19	Aboveground Flammable liquid tank or pipe	per site	\$50.00	\$147.00	Y		

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							FDR - Fire Dept Review
Fire Department							FDI - Fire Dept Inspection
Fee Schedule 2010							FD - Fire Dept Fee
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit Calculation	NOTES:
FDI20	Underground Flammable liquid tank or pipe	per site	\$50.00	\$147.00	Y		
FDI21	Complete fuel dispensing system	per site	\$50.00	\$147.00	Y		
FDI22	Smoke control UFC Article 81	each	\$50.00	\$147.00	Y		
FDI23	Smoke control IBC Chapter 9	each	\$50.00	\$147.00	Y		
FDI24	Medical Gas Alarms	each	\$50.00	\$123.00	Y		
FDI25	Medical Gas Alarms Level 1 Hospitals	per system	\$50.00	\$123.00	Y		
FDI26	Medical Gas Alarms Level 2 Dental w/ oxygen	per system	\$50.00	\$123.00	Y		
FDI27	Medical Gas Alarms Level 3 Dental	per system	\$50.00	\$123.00	Y		
	Annual Permits						
FDI28	Dry Cleaning Plant	per permit	\$50.00	\$147.00	Y		
FDI29	Hot Work Operations	per permit	\$50.00	\$98.00	Y		
FDI30	Liquid Gas - Store, Use, Handle Dispense	per permit	\$50.00				
FDI31	Lumber Yard	per permit	\$50.00	\$196.00			
FDI32	Places of Assembly	per permit	\$50.00	\$98.00	Y		
FDI33	Repair Garages	per permit	\$50.00	\$123.00	Y		
FDI34	Tire Storage	per permit	\$50.00	\$123.00	Y		
FDI35	Hazardous Materials Storage / Dispense / Use / Handle	per permit		\$123.00 + \$1.00 per chemical			

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							FDR - Fire Dept Review
Fire Department							FDI - Fire Dept Inspection
Fee Schedule 2010							FD - Fire Dept Fee
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit Calculation	NOTES:
	Activity Permits						
FDI36	Bowling Pin / Alley Refinishing	per permit	\$50.00	\$98.00	Y		
FDI37	Candles and Open Flames in Assembly Areas	per permit	\$50.00	\$98.00	Y		
FDI38	Carnivals and Fairs	per permit	\$50.00	\$98.00	Y		Per Fire Code ?????
FDI39	Fireworks - Display	per permit	\$50.00	\$98.00	Y		
FDI40	Fireworks - Retail Stands	per permit	\$15.00	\$15.00	Y		
FDI41	Parade Float	per permit	\$50.00	\$0.00	Y		
FDI42	Pyrotechnical Special Effects	per permit	\$50.00	\$98.00	Y		
FDI43	Temporary Membrane Structures, Tents and Canopies	per permit	\$50.00	\$98.00	Y		Per Fire Code ?????
	Pre Occupancy Commercial Inspections						
FDI44	Up to 1,999 sq ft	per clearance	\$75.00	\$100.00	Y		
FDI45	2,000 to 4,999 sq ft	per clearance	\$100.00	\$150.00	Y		
FDI46	5,000 to 9,999 sq ft	per clearance	\$150.00	\$200.00	Y		
FDI47	10,000 sq ft and up	per clearance	\$200.00	\$300.00	Y		
	Pre Occupancy Residential Inspection						
	Prior to issuance of a fire safety clearance for any new or existing residence						
FDI48	Single family Dwelling	per clearance	\$50.00	\$98.00	Y		

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							FDR - Fire Dept Review
Fire Department							FDI - Fire Dept Inspection
Fee Schedule 2010							FD - Fire Dept Fee
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit Calculation	NOTES:
FDI49	Apartments	per clearance	\$50 + \$5 per unit	\$98.00 + \$10.00 per unit	Y		
	State Mandated Inspections (H&S Code 13235)						
FDI50	Residential Child Care Facility - Pre Inspection consultation	Per clearance	\$20.00	25 or less \$50.00 26 or more \$100.00	Y		Set by H&S code
FDI51	Residential Care Facility for the Elderly - pre inspection consultation	Per clearance	\$50.00	25 or less \$50.00 26 or more \$100.00	Y		Set by H&S code
FDI52	Community Care Facilities	Per clearance	\$50.00	25 or less \$50.00 26 or more \$100.00	Y		Set by H&S code
FDI53	Large Family Day Care	Per clearance		Actual cost			regulated by H&S code
	Hospital						
FDI54	0 - 99 beds		\$100.00	\$150.00	Y		
FDI55	100 - 249 beds		\$175.00	\$250.00	Y		
FDI56	250 + beds			\$350.00	Y		
	Other Fire Fees						

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							FDR - Fire Dept Review
Fire Department							FDI - Fire Dept Inspection
Fee Schedule 2010							FD - Fire Dept Fee
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit Calculation	NOTES:
FDI57	Hydrant / Underground fire service plan check	per system	\$80.00	\$98.00	Y		
FDI58	False Alarms - more than 2 per year	per incident		\$116.00	Y		
FDI59	Negligence fire response			\$173.00	Y		
FDI60	Late payment for false alarm and negligence fire response billing						
FDI61	30 - 59 days past due	per invoice		\$50.00	Y		
FDI62	60 - 89 days past due	per invoice		\$100.00	Y		
FDI63	90+ days past due	per invoice		\$150.00	Y		
FDI64	Each additional 30 days past due	per invoice		\$50.00	Y		
FDI65	Weed Abatement Enforcement Per Lot - after first notification	per hour		\$115.00	Y		
FDI66	Weed abatement contractual services at actual costs plus 15% for administrative fee	per lot		T&M	Y		
FDI67	Code enforcement after first notification	per hour		\$98.00	Y		
FDI68	Code Enforcement contractual services at actual costs plus 15% for administrative fee			T&M	Y		
FDI69	Outside Special Fire Plan Examiner services at actual costs plus 15% for administrative fee			T&M	Y		
	Copy of Report Requests						
FD4	Photos (Digital), first 4	Per Issuance	\$1.00	\$10.00	Y		Consistent with PD

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							FDR - Fire Dept Review
Fire Department							FDI - Fire Dept Inspection
Fee Schedule 2010							FD - Fire Dept Fee
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit Calculation	NOTES:
FD5	Photos (Digital), every 4 after first 4	Per Issuance	\$1.00	\$5.00	Y		Consistent with PD
FD6	Audio, Video Tape / CD reproduction	per item		T&M	Y		
FD11	Certified Report	Per Issuance	\$5.00	\$5 for first 5 pages, \$1 for each additional 4 pages			Consistent with PD
FDI69	Inspections not listed - 1 hour minimum	per hour		\$98.00	Y		
FDI70	Re - Inspection fee - 1 hour	per hour		\$98.00	Y		
FDR44	Plan Review not listed - 1 hour minimum	per hour		\$98.00	Y		
FDR45	Administrative charge for excessive resubmittal of plans - more than 2	per resubmittal		\$98.00	Y		
FDI71	Inspection outside of regular business hours or work week	per hour		1 1/2 times the regular hourly rate	Y		to cover salaries
	Equipment Rates						
	Apparatus:						
FD8	Truck	per hour		\$150.00	Y		
FD9	Engine	per hour		\$100.00	Y		
FD10	Staff Vehicle	per hour		\$50.00	Y		
FD12	Other Equipment	Contract		Per Contract	Y		

Draft - Draft
 Comprehensive Fee Schedule April 2010

City of Colusa						
Code Enforcement						
Fee Schedule 2010						
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Notes
CE1	1st Infraction Code Enforcement	Incident		100	Y	
CE2	2nd Infraction Code Enforcement	Incident		200	Y	
CE3	3rd Infraction Code Enforcement	Incident/subsequent infraction		500	Y	
Liens placed on property due to Code Enforcement use Finance & Admin Fees FA13						

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							
Building Department							
Fee Schedule 2010							
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit Calculation	Notes
BD1	Residential & Commercial New Construction	Per Permit					
	1000 sq. ft.		\$1,685.00		\$96.97 hr.	100%	
	Proposed Base Fee 0--1500 sq. ft.			\$2,040.75	\$96.97 hr.	60% at Plan Check, Remained with	
	1501 sq. ft--and up			\$2,040.75 + \$1.13 per sq. ft.		60% at Plan Check, Remained with	Permit
	Example of 2500 sq. ft house		\$3,082.00	\$3,170.00		60% at Plan Check, Remained with	
BG2	Misc. Permit Fees						
	Electrical Service Change-out		\$54.00	\$60.00	T&M		Includes 2 inspections, additional at T&M Rates
	Water Heater Change-out		\$35.80	\$40.00	T&M		Includes 2 inspections, additional at T&M Rates
	Demolition or Ocupancy Permit		\$137.36	\$175.00	T&M		Includes 2 inspections, additional at T&M Rates
	Residential Solar Permit		\$394.67	\$400.00	T&M		Includes 2 inspections, additional at T&M Rates
	Accessory Building/Storage	over 120 square fe	\$114.26	\$150.00	T&M		Includes 2 inspections, additional at T&M Rates
	HVAC New Install or Change-out		\$78.50	\$100.00	T&M		Includes 2 inspections, additional at T&M Rates
	Sewer Line Replacement		\$48.15	\$55.00	T&M		Includes 2 inspections, additional at T&M Rates
	Water Line Replacement		\$28.25	\$40.00	T&M		Includes 2 inspections, additional at T&M Rates

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							
Building Department							
Fee Schedule 2010							
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit Calculation	Notes
BD3	Plan Check Fees (applies after the 2nd correction or special circumstances)						
	*Residential (after 2nd check)			T&M	Y		
	*Commercial (after 2nd check)			T&M	Y		
BD4	Remodel/Room Addition Permit Fees						
	0-300 sq ft of added or affected area			\$270.00			
	Each Additional sq. ft.			\$0.30			
	Patio Covers or Decks			\$220.00			
	Reroof 0--1000 sq. ft.			\$170.00			
	each additional sq. ft.			\$0.20			
	Manufactured Dwelling			Same as standard dwelling			
	(Mobile Home or Modular)						
BD5	General Plan Implementation Fee	Added to each Plan Check and Remodel/Room Permit		4% of Permit Fee			Accounting to keep separate for use on General Plan activities. GP Updates, Master Plans, etc. Separate accounting - special purpose funds.

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							
Finance and Administration Department							
Fee Schedule 2010							
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit	Notes
FA1	Business License Application Fee	Per Issuance	\$40.00	\$41.00			
FA2	Business License Renewal Fee	Per Issuance	\$25.00	\$25.50			
FA3	Copying Expense Black and White	Per page	\$0.50	\$0.25			
FA4	Copying Expense Color	Per page		\$1.00			
FA5	Public Records Request	Per page	\$0.50	\$0.25			
FA6	Photos (Digital), first 4	Per Issuance	\$1.00	\$10.00			
FA7	Photos (Digital), every 4 after first 4	Per Issuance	\$1.00	\$5.00			
FA8	Rental for City Hall Conference Room	Per Day		\$25.00		\$50 Cleaning Deposit	
FA9	Rental for City Hall Hallway	Per Day		\$25.00		\$50 Cleaning Deposit	
FA10	Rental for City Hall Council Chamber	Per Day		\$25.00		\$50 Cleaning Deposit	
FA11	Rental for City Hall Auditorium	Per Day		\$75.00		\$200 Cleaning Deposit	
FA12	Bad Check Fee (NSF)			\$25.00			
FA13	Property Lien Filing Fees			\$50 plus T&M			

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa					
Water and Sewer Utilities					
Fee Schedule 2010					
Fee #	Fee Name	Unit	Proposed Fee Amount	T&M in addition to Fee	Notes
WS1	Customer Deposit (weter/sewer)	Per Acct	2 months average bill for the		New Accounts Only; 3 months to pay the deposit
WS2	Delinquent Account Fee	Per month	\$5.00 plus 2% per month of interest		Interest accrues until paid or lein.
WATER					
W1	hydrant meter permit	Per meter	\$500 deposit + T&M (min. 30 minutes) + \$15		
W2	Shutoff/Turnon non-emer	Per call	\$10	T&M (minimum 1 hr)	
W3	After Hours Shutoff/Turnon non-em	Per call	\$25	T&M 2 trips for field staff (minimum 2 hrs OT min. callout)	
W4	new service: tap, pipe and meter	Per meter	\$10 plus T&M		Replaces current schedule of fixed prices based on meter size
W5	meter inspection	Per mete	\$10 plus T&M		
PENALTY					
WS5	bypass of meter/valve	Per meter	\$500 Fee plus potential criminal		
W6	shutoff list (2 trips for empl.)	Per meter	Moved to lien process		

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa					
Water and Sewer Utilities					
Fee Schedule 2010					
Fee #	Fee Name	Unit	Proposed Fee Amount	T&M in addition to Fee	Notes
	SEWER				
S1	grease trap inspection annual fee	Per trap	\$15 plus T&M (if over 30 minutes)		
S2	encroachment permit	Per permit	\$50 admin + minimum 1 hr field T&M for inspection		

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							
Parks and Recreation Utilities							
Fee Schedule 2010							
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit Calculation	Notes
PR1	Cleaning Deposit Ballfield Complex	Per Issuance					Refundable \$200 Ballfield, Restroom and Concession
PR2	Softball Field Rental	Per Day/Per Field	\$50	\$60			No Setup - cleaning covered with Deposit
PR3	Softball Field Light Rental	Per Hour	\$15	\$15			
PR4	Softball Field Preparation	Per Day/Per Field		\$75			2 hours allocated in this fee, considered Over
PR5	Softball Drag & Chalker Rental	Per Day/Per Field		\$15			Deposit covered with cleaning deposit
PR6	Chalk	Per Bag		\$9			Non-refundable if bag opened
PR7	Picnic Kit	Per Kit/Per Day	\$15	\$15			Refundable \$20 deposit
PR8	Softball Complex Restroom Rental	Per day	\$25	\$30			
PR9	Softball Complex Concession Rental	Per day	\$50	\$50			
PR10	Pool Facility Rental	Per hr/ 2 hr minimum	\$30	\$35			Refundable Cleaning Deposit \$100
PR11	City Life Guard Fee (Required for Pool Rental)	Per hr/ 2 hr minimum / minimum 2 lifeguards	\$10	\$10			
PR12	Reserve Picnic Area - Sankey, Will S Green. CD Semple	Per half day	\$0	\$10			Refundable Cleaning Deposit \$25
PR13	Reserve Picnic Area - Memorial & Bandstand	Per Day	\$0	\$25			Refundable Cleaning Deposit \$25
PR14	Electricity in Park	Per half day / outlet	\$0	\$10			\$50 lock deposit
PR15	Swimming Pool - One time	Per session	\$1	\$1			
PR16	Swimming Pool - Family Pass	Per season	\$75	\$75			
PR17	Swimming Pool - Day Care Season Pass	Per season		\$100			
PR18	Swim Team - Pool Rental (after 6:00 pm)	Per season		\$500			
PR19	Special Events Permits	Per Event	\$0	\$0			No charge for permit application
	All classes are charged on a break even basis using the attached sheet to determine costs						

Draft - Draft
Comprehensive Fee Schedule April 2010

Costs for: Enter Program Name					
Program Dates: From _____ to _____					
Item		Quantity	Unit	Cost	Total
Facility Rental Costs					
Umpires			per game		
Scorekeepers			per game		
LifeGuards			per hour		
Instructor(s)			per pupil or class		
Rec Aides			per hour		
Advertising			per class		
Electricity/Lights			per hour		
Supplies:					
	Balls		each		
	Nets		each		
	Gypsum		per xlb bag		
	Paint		per class		
	Tie Downs		each		
	Red Rock		per xlb bag		
	Scorebooks		each		
	Binders		each		
	Paper/Pencils/Office Supplies		per class		
	Light Bulbs		each		
	Base		each		
	Base Plugs		each		
	Team Shirts		each		
	Championship Shirts		each		
	Restroom Supplies		per class		
	Other Supplies		per class		
Sub Total					Sum
Administrative Overhead*			5% of class costs		
TOTAL Expenses					Sum
Number of Participants			team or individual		
In City Fees			team or individual		
Out of City Fees			team or individual		
Other Revenue			explain		
TOTAL REVENUE					Total Revenue
NET					

* Includes Finance, Administration, and Rec Supervisor costs

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							
Planning Fees							
Fee Schedule 2010							
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Recommended Deposit Calculation	Notes
PL 1	Pre-Application Meeting	Per application		T&M	Y	1	1 free meeting, estimated costs per 1 hour meeting is \$350
PL 2	Abandonment / Vacation request	Per application		T&M	Y	1	
PL 3	Appeal Fee (Planning Commission or City Council)	Per application	\$ 250.00	T&M	Y	1	
PL 4	Appeal Fee other than Applicant	Per application	\$ -	T&M	Y	1	
PL 5	Annexation (Including LAFCo)	Per application	\$ 1,000.00	T&M	Y	1	
PL 6	Architectural Review	Per application		T&M	Y	1	
PL 7	Certificate of Compliance	Per application	\$ 250.00	T&M	Y	1	
PL 8	Certificate of Merger	Per application	\$ -	T&M	Y	1	
PL 9	Conditional Use Permit, Minor	Per application	\$ 250.00	T&M	Y	1	
PL 10	Conditional Use Permit, Major	Per application	\$ 400.00	T&M	Y	1	
PL 11	Design Review each	Per application		T&M	Y	1	
PL 12	Designation of Historical or Architectural Significance	Per application	\$ -	T&M	Y	1	
PL 13	Development Agreement—Application Review, Processing	Per application	\$ -	T&M	Y	1	
PL 14	Development Agreement—Annual Review	Per application	\$ -	T&M	Y	1	
PL 15	Development Agreement—Amendment	Per application	\$ -	T&M	Y	1	
PL 16	Extension of Time for Approved Development Applications—Administrative	Per application	\$ -	T&M	Y	1	
PL 17	Extension of Time for Approved Development	Per application	\$ -	T&M	Y	1	

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							
Planning Fees							
Fee Schedule 2010							
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Recommended Deposit Calculation	Notes
PL 18	Final Map	Per application	\$ -	T&M	Y	1	
PL 19	Flood Plain Development Permit	Per application	\$ 250.00	T&M	Y	1	
PL 20	Flood Plain Development Variance	Per application	\$ 250.00	T&M	Y	1	
PL 21	Flood Plain Development Appeal	Per application	\$ 250.00	T&M	Y	1	
PL 22	General Plan Amendment	Per application	\$ 500.00	T&M	Y	1	
PL 23	Grading Permit Application	Per application	\$ -	T&M	Y	1	
PL 24	Lot Line Adjustment	Per application	\$ 500.00	T&M	Y	1	
PL 25	Modification Approved Plan, Administrative	Per application	\$ -	T&M	Y	1	
PL 26	Modification or Rehearing Approved Plan, Planning	Per application	\$ -	T&M	Y	1	
PL 27	Parcel Map	Per application	\$ 500.00	T&M	Y	1	
PL 28	Record of Survey	Per application		T&M	Y	1	
PL 29	Reversion to Acreage	Per application	\$ 350.00	T&M	Y	1	
PL 30	Site Plan Review—SF Residential, Administrative	Per application	\$ 50.00	T&M	Y	1	
PL 31	Site Plan Review—SF Residential, Planning Commission	Per application	\$ 50.00	T&M	Y	1	
PL 32	Site Plan Review—MF Residential	Per application	\$ 50.00	T&M	Y	1	
PL 33	Site Plan Review—Commercial/Industrial	Per application	\$ 50.00	T&M	Y	1	
PL 34	Sign Permit, Minor	Per application	\$ -	\$50		1	
PL 35	Sign Permit, Major	Per application	\$ -	T&M	Y	1	
PL 36	Tentative Parcel Map w/Variance	Per application	\$ -	T&M	Y	1	
PL 37	Tentative Subdivision Map	Per application	\$ 800.00	T&M	Y	1	

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							
Planning Fees							
Fee Schedule 2010							
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Recommended Deposit Calculation	Notes
PL 38	Tentative Subdivision Map w/Variance	Per application	\$ -	T&M	Y	1	
PL 39	Variance/Exception to Standards	Per application	\$ -	T&M	Y	1	
PL 40	Vesting Tentative Subdivision Map	Per application	\$ -	T&M	Y	1	
PL 41	Written Verification of Zoning Designation or similar request per parcel	Per application	\$ -	T&M	Y	1	
PL 42	Zoning (Prezoning)	Per application		T&M	Y	1	
PL 43	Zoning Text Change	Per application	\$ 500.00	T&M	Y	1	
PL 44	Zoning Map Change	Per application	\$ -	T&M	Y	1	
PL 45	Plan	Per application	\$ -	T&M	Y	1	
PL 46	Zone Change—PD Major Modification	Per application	\$ -	T&M	Y	1	
PL 47	Zone Change—PD Minor Modification	Per application	\$ -	T&M	Y	1	
	<u>ENVIRONMENTAL REVIEW</u>					1	
PL 48	County Clerk Filing Fee			Collected by County	N	1	\$50.00
PL 49	Environmental Impact Report (Administration)	Per application	\$ 300.00	T&M	Y	1	
PL 50	Environmental Impact Report (Contract Amount)	Per application		Per Contract	N	50% on contract signing, 25% when draft complete, 10% to advertise public hearing, remaining due prior to	
PL 51	Fish & Game Code §711.4 w/Negative Declaration		\$ 2,010.25	Collected by County	N	1	\$ 2,010.25

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							
Planning Fees							
Fee Schedule 2010							
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Recommended Deposit Calculation	Notes
PL 52	Fish & Game Code §711.4 w/EIR		\$ 2,792.25	Collected by County	N	1	\$ 2,792.25
PL 53	Initial Study/Negative Declaration (Administration)	Per application	\$ 250.00	T&M	Y	1	
PL 54	Initial Study/Negative Declaration (Contract Amount)	Per application		Per Contract		50% on contract signing, 25% when draft complete, 10% to advertise public hearing, remaining due prior to	
PL 55	Negative Declaration	Per application	\$ 250.00	T&M	Y	1	
PL 56	Initial Study/Mitigated Negative Declaration (Admin.)	Per application	\$ -	T&M	Y	1	
PL 57	Initial Study/Mitigated Negative Declaration (Contract Amount)			Per Contract		50% on contract signing, 25% when draft complete, 10% to advertise public hearing, remaining due prior to	
PL 58	Notice of Determination	Per application		T&M	Y	1	
PL 59	Notice of Categorical Exemption	Per application	\$ 50.00	T&M	Y	1	
	<u>OTHER</u>						
PL 63	General Plan Management Fee	Per application		10% of Planning Costs for T&M or flat fee as appropriate - Minimum \$5/application			Accounting to keep separate for use on General Plan activities. GP Updates, Master Plans, etc. Separate accounting - special purpose funds.

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							
Planning Fees							
Fee Schedule 2010							
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Recommended Deposit Calculation	Notes
PL 64	Annexation Admin Fee	Per acre / minimum 1 acre		\$50/acre			Accounting to keep separate for use on LAFCO activities including revenue sharing agreement and their nexus studies,
PL 65	Filming Permit		\$0	\$25	Y		Waived for non-profits; T&M only if needed
	¹ The Planner will estimate the hours for the work that will be required by all staff and determine an appropriate. This requirements may be appealed to the City Manager.						
	² This fee may vary based on actual costs.						

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							
Public Works Department							
Fee Schedule 2010							
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit Calculation	Notes
PW1	Banner Hanging Fee	Per Banner		50.00 put up/take down	Y		Includes both up and take down
PW2	sidewalk replacement			\$15 plus T&M	Y	\$8/square foot	
PW3	curb/gutter replacement			\$15 plus T&M	Y	\$18/square foot	
PW4	city tree trimming	Service		60/40 share based on T& M	Y		
PW5	planting city trees	Hour		T&M	Y		tree not included
PW6	memorial benches	Per Bench		\$60			bench not included
PW7	street closure events/traffic control			\$15 plus T&M	Y		includes signage
PW8	green waste pile pick-up	Per pick-up visit		25.00 per/yard, 1 yard	Y		
PW9	sand bags			Not for Sale			Non-Emergency only, Weather induced flooding excluded
PW10	city barricades/cones			NO RENTAL AVAILABLE			
PW11	city equipment rental			NO RENTAL AVAILABLE			
PW12	Encroachment Permits		\$45.45	\$50	Y	2 inspections at PW rates	Add T&M for each inspection

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							
Engineering Utilities							
Fee Schedule 2010							
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit Calculation	Notes
EN 1	Parcel Map (1 – 4 lots)	Per Occurance	T&M	T&M	Y	\$1,500.00	
EN 2	Subdivision (5 – 25 lots)	Per Occurance	T&M	T&M	Y	\$2,000.00	
EN 3	Subdivision (25 – 100 lots)	Per Occurance	T&M	T&M	Y	\$2,500.00	
EN 4	Subdivision (100+ lots, each additional 100 lots)	Per Occurance	T&M	T&M	Y	\$500.00	
EN 5	Improvement Plan Check (\$0-50,000)	Per Occurance	T&M	T&M	Y	\$500.00	
EN 6	Improvement Plan Check (\$50,001-100,000)	Per Occurance	T&M	T&M	Y	\$2,800.00	
EN 7	Improvement Plan Check (\$100,001-200,000)	Per Occurance	T&M	T&M	Y	\$6,300.00	
EN 8	Improvement Plan Check (\$200,001-500,000)	Per Occurance	T&M	T&M	Y	\$13,800.00	
EN 9	Improvement Plan Check (\$500,001-1,000,000)	Per Occurance	T&M	T&M	Y	\$23,800.00	
EN 10	Improvement Plan Check (\$1,000,001-2,000,000)	Per Occurance	T&M	T&M	Y	\$43,800.00	
EN 11	Improvement Plan Check (\$2,000,001-3,000,000)	Per Occurance	T&M	T&M	Y	\$63,800.00	
EN 12	Improvement Plan Check (\$3,000,001-4,000,000)	Per Occurance	T&M	T&M	Y	\$83,800.00	
EN 13	Improvement Plan Check (\$4,000,001-5,000,000)	Per Occurance	T&M	T&M	Y	\$103,000.00	
EN 14	Improvement Plan Check (\$5,000,001+)	Per Occurance	T&M	T&M	Y	0.02 * Valuation	
EN 15	Improvement Inspection (\$0-50,000)	Per Occurance	T&M	T&M	Y	\$1,000.00	
EN 16	Improvement Inspection (\$50,001-100,000)	Per Occurance	T&M	T&M	Y	\$5,700.00	
EN 17	Improvement Inspection (\$100,001-200,000)	Per Occurance	T&M	T&M	Y	\$13,500.00	
EN 18	Improvement Inspection (\$200,001-500,000)	Per Occurance	T&M	T&M	Y	\$32,300.00	
EN 19	Improvement Inspection (\$500,001-1,000,000)	Per Occurance	T&M	T&M	Y	\$56,100.00	
EN 20	Improvement Inspection (\$1,000,001-2,000,000)	Per Occurance	T&M	T&M	Y	\$96,100.00	
EN 21	Improvement Inspection (\$2,000,001-3,000,000)	Per Occurance	T&M	T&M	Y	\$128,600.00	
EN 22	Improvement Inspection (\$3,000,001-4,000,000)	Per Occurance	T&M	T&M	Y	\$158,600.00	
EN 23	Improvement Inspection (\$4,000,001-5,000,000)	Per Occurance	T&M	T&M	Y	\$188,600.00	
EN 24	Improvement Inspection (\$5,000,001+)	Per Occurance	T&M	T&M	Y	0.04 * Valuation	
EN 25	Grading Plan Check (1-50 cubic yards)	Per Occurance	T&M	T&M	Y	\$610.00	
EN 26	Grading Plan Check (51-100 cubic yards)	Per Occurance	T&M	T&M	Y	\$660.00	

Draft - Draft
Comprehensive Fee Schedule April 2010

City of Colusa							
Engineering Utilities							
Fee Schedule 2010							
Fee #	Fee Name	Unit	Current Fee	Proposed Fee Amount	T&M in addition to Fee	Deposit Calculation	Notes
EN 27	Grading Plan Check (101-1,000 cubic yards)	Per Occurance	T&M	T&M	Y	\$700.00	
EN 28	Grading Plan Check (1,001-10,000 cubic yards)	Per Occurance	T&M	T&M	Y	\$850.00	
EN 29	Grading Plan Check (10,001+ cubic yards, each 10,000)	Per Occurance	T&M	T&M	Y	\$150.00	
EN 30	Grading Inspection (1-50 cubic yards)	Per Occurance	T&M	T&M	Y	\$350.00	
EN 31	Grading Inspection (51-100 cubic yards)	Per Occurance	T&M	T&M	Y	\$400.00	
EN 32	Grading Inspection (101-1,000 cubic yards)	Per Occurance	T&M	T&M	Y	\$450.00	
EN 33	Grading Inspection (1,001-10,000 cubic yards)	Per Occurance	T&M	T&M	Y	\$500.00	
EN 34	Grading Inspection (10,001+ cubic yards, each 10,000)	Per Occurance	T&M	T&M	Y	\$110.00	

Draft - Draft
Comprehensive Fee Schedule April 2010

User Fee Determination Cost Analysis Worksheet							
User Fee Description	Fund	Account Number	Department/ Division			Date	
Description of Service, Demand, Subsidy and Other Comments:							
Personnel Costs							
Position	Rates					Hours by Position Per Unit	Total Labor Cost Per Unit of Service
	Straight Time Labor	Fringe Benefits	Total Direc Labor Costs	Dept. or Div O/H	Total Burdened Labor Cost/ Hr.		
Total Burdened Personnel Costs per Unit of Service							
Material & Rental Costs							
Description					Cost Each	Quantity Required	Unit Cost
Total Material & Rental Costs per Unit of Service							
Other Costs (Equipment, Building Usage, Consultants)							
Description					Cost Each	Quantity Required	Unit Cost
Total Other Costs per Unit of Service							
Fee Comparison Data							
City		Fee per Unit	More or (Less) than Lake Elsinore Fee		Total Service Direct Costs City-Wide General & Administrative Rate @ 10.00%		
			Dollars	Percentage			
					Total Service Costs/ Unit		
					Recommended Fee		
					Recommended Fund Subsidy		
					Current Fee Amount		
					Fee Increase/ (Decrease)		