

City of Colusa

Comprehensive Fee Schedule



Adopted June 7, 2011

Fee Schedule 2011
1.) All Time and Materials charges are calculated as costs to the city based on the salary band of the assigned employees. For employees this means salary including benefits and 15% administrative overhead. For contract services it means the exact amount billed to the City plus 15% overhead.
2.) All fees are eligible for an annual Cost-of-living adjustment based on the San Francisco Bay Area annual CPI.
3.) Time and Material charges for employees reflect the salary scale current at the time the charges are incurred. Current rates are posted at City Hall.

Comprehensive Fee Schedule FY 2011-2012

City of Colusa					
Police Department					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Notes
PD 1	Certified Crime/Incident Report	Per Issuance	\$5 for first 5 pages, \$1 for each additional 4		Last Reviewed 6-7-2011
PD 2	Certified Traffic Accident Report	Per Issuance	\$5 for first 5 pages, \$1 for each additional 4		Last Reviewed 6-7-2011
PD 3	Photos (Digital), first 4	Per Issuance	\$10.00		Last Reviewed 6-7-2011
PD 4	Photos (Digital), every 4 after first 4	Per Issuance	\$5.00		Last Reviewed 6-7-2011
PD 5	Citation Sign-Off	Per Issuance	\$15.00		Last Reviewed 6-7-2011
PD 6	Vehicle Release ⁴	Per Issuance	\$15.00	Y	Last Reviewed 6-7-2011
PD 7	Repossessed Vehicle Release ³	Per Issuance	\$15.00	Y	Last Reviewed 6-7-2011
PD 8	Concealed Weapon Permit (New) ³	Per Issuance	\$160.00		Last Reviewed 6-7-2011
PD 9	Concealed Weapon Permit (Renewal) ³	Per Issuance	\$77.00		Last Reviewed 6-7-2011
PD 10	Code Enforcement—Vehicle Abatement	Per Issuance	\$250.00		Last Reviewed 6-7-2011
PD 11	Clearance Letter	Per Issuance	\$20.00		Last Reviewed 6-7-2011
PD 12	DUI Accident Response Recovery (Plus Hourly)	T&M	\$70.00	Y	Last Reviewed 6-7-2011
PD 13	Employment Records Check	Each	\$20.00		Last Reviewed 6-7-2011
PD 14	Alarm Permit (New & Annual Renewal)	Each	\$0.00		Last Reviewed 6-7-2011
PD 15	False Alarm—First	Each	\$0.00		Last Reviewed 6-7-2011
PD 16	False Alarm—Second	Each	\$0.00		Last Reviewed 6-7-2011
PD 17	False Alarm—Third and subsequent	Each	\$116.00		Last Reviewed 6-7-2011
PD 20	Fingerprinting	Each	\$25.00		Last Reviewed 6-7-2011
PD 21	Permits—Alcohol Sales, Special Event	Per Event	\$25.00		Last Reviewed 6-7-2011
PD 22	Permits—Bingo	Per Issuance	\$25.00		Last Reviewed 6-7-2011

Comprehensive Fee Schedule FY 2011-2012

City of Colusa					
Police Department					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Notes
PD 23	Permits—Firearm Dealers, new	Per Issuance	\$150.00		Last Reviewed 6-7-2011
PD 24	Permits—Firearm Dealers, annual	Per Issuance	\$50.00		Last Reviewed 6-7-2011
PD 25	Permits—Public Dance	Per Issuance	\$25.00		Last Reviewed 6-7-2011
PD 26	Permits—Taxi Drivers, Initial	Per Issuance	\$150.00		Last Reviewed 6-7-2011
PD 27	Permits—Taxi Drivers, Annual Renewal	Per Issuance	\$30.00		Last Reviewed 6-7-2011
PD 28	Permits—Taxi Drivers, Lost Permit Replacement	Per Issuance	\$30.00		Last Reviewed 6-7-2011
PD 29	Permits—Tobacco Sales, Fixed Business Location	Per Code	\$50.00		Last Reviewed 6-7-2011
PD 30	Traffic Control—Planned, contractors & utilities (Plus Hourly)	T&M	\$50.00	Y	Last Reviewed 6-7-2011
PD 31	Traffic Control—Non City Special Events (Hourly)	T&M	\$5.00	Y	Last Reviewed 6-7-2011
PD32	All other special services	T&M	\$5.00	Y	Last Reviewed 6-7-2011
PD 33	Parking Penalty: Alley Parking	Each	\$78.00		Last Reviewed 6-7-2011
PD 34	Penalty Enhancement: Alley Parking	Each	\$116.00	Y	Last Reviewed 6-7-2011
PD 35	Parking Penalty: All Night Parking	Each	\$38.00		Last Reviewed 6-7-2011
PD 36	Penalty Enhancement: All Night Pkg	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD 37	Parking Penalty: Angle Parking	Each	\$38.00		Last Reviewed 6-7-2011
PD 38	Penalty Enhancement: Angle Parking	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD 39	Parking Penalty: Curb Parking	Each	\$38.00		Last Reviewed 6-7-2011
PD 40	Penalty Enhancement: Curb Parking	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD 41	Parking Penalty: Bus Zone Parking	Each	\$38.00		Last Reviewed 6-7-2011
PD 42	Penalty Enhancement: Bus Zone Pkg	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD 43	Parking Penalty: Crosswalk Parking	Each	\$78.00		Last Reviewed 6-7-2011
PD 44	Penalty Enhancement: Crosswalk Pkg	Each	\$116.00	Y	Last Reviewed 6-7-2011

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Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Notes
PD 45	Parking Penalty:Curb Zone Parking	Each	\$38.00		Last Reviewed 6-7-2011
PD 46	Penalty Enhancement: Curb Parking	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD 47	Parking Penalty: Designated Streets	Each	\$38.00		Last Reviewed 6-7-2011
PD 48	Penalty Enhancement: Designated Sts	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD 49	Parking Penalty: Disabled Parking	Each	\$308.00		Last Reviewed 6-7-2011
PD 50	Penalty Enhancement: Disabled Prkg	Each	\$346.00	Y	Last Reviewed 6-7-2011
PD 51	Dismissal Fee: Disabled Placard	Each	\$10.00		Last Reviewed 6-7-2011
PD 52	Parking Penalty: Blocking Driveway	Each	\$78.00		Last Reviewed 6-7-2011
PD 53	Penalty Enhancement: Blocking Drvwy	Each	\$116.00	Y	Last Reviewed 6-7-2011
PD 54	Parking Penalty: Fire Hydrant	Each	\$78.00		Last Reviewed 6-7-2011
PD 55	Penalty Enhancement: Fire Hydrant	Each	\$116.00	Y	Last Reviewed 6-7-2011
PD 56	Parking Penalty: Fire Lane	Each	\$78.00		Last Reviewed 6-7-2011
PD 57	Penalty Enhancement: Fire Lane	Each	\$116.00	Y	Last Reviewed 6-7-2011
PD 58	Parking Penalty: FD Driveway	Each	\$78.00		Last Reviewed 6-7-2011
PD 59	Penalty Enhancement: FD Driveway	Each	\$116.00	Y	Last Reviewed 6-7-2011
PD 60	Parking Penalty: "For Sale" Parking	Each	\$38.00		Last Reviewed 6-7-2011
PD 61	Penalty Enhancement: "For Sale" Pkg	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD 62	Parking Penalty: Within Intersection	Each	\$78.00		Last Reviewed 6-7-2011
PD 63	Penalty Enhancement: Within Intersect	Each	\$116.00	Y	Last Reviewed 6-7-2011
PD 64	Parking Penalty: Outside Painted Stall	Each	\$38.00		Last Reviewed 6-7-2011
PD 65	Penalty Enhancement: Outside Space	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD 66	Parking Penalty: Vendor Street Prkg	Each	\$38.00		Last Reviewed 6-7-2011
PD 67	Penalty Enhancement: Vendor Prkg	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD 68	Parking Penalty: Repairs on Street	Each	\$38.00		Last Reviewed 6-7-2011
PD 69	Penalty Enhancement: Repairs on St.	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD 70	Parking Penalty: Safety Zone	Each	\$116.00		Last Reviewed 6-7-2011

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Police Department					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Notes
PD 71	Penalty Enhancement: Safety Zone	Each	\$116.00	Y	Last Reviewed 6-7-2011
PD 72	Parking Penalty: School Zone	Each	\$38.00		Last Reviewed 6-7-2011
PD 73	Penalty Enhancement: School Zone	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD 74	Parking Penalty: Sidewalk Ramp	Each	\$78.00		Last Reviewed 6-7-2011
PD 75	Penalty Enhancement: Sidewalk Ramp	Each	\$116.00	Y	Last Reviewed 6-7-2011
PD 76	Parking Penalty: Sidewalk Parking	Each	\$78.00		Last Reviewed 6-7-2011
PD 77	Penalty Enhancement: Sidewalk Prkg.	Each	\$116.00	Y	Last Reviewed 6-7-2011
PD 78	Parking Penalty: Parkway Parking	Each	\$38.00		Last Reviewed 6-7-2011
PD 79	Penalty Enhancement: Parkway Pkng	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD 80	Parking Penalty: 120 Hour Parking	Each	\$38.00		Last Reviewed 6-7-2011
PD 81	Penalty Enhancement: 120 Hr. Prkg.	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD 82	Parking Penalty: Temp. No Parking	Each	\$78.00		Last Reviewed 6-7-2011
PD 83	Penalty Enhancement: Temp No Prkg.	Each	\$116.00	Y	Last Reviewed 6-7-2011
PD 84	Parking Penalty: Truck/Trailer Parking	Each	\$76.00		Last Reviewed 6-7-2011
PD 85	Penalty Enhancement: Truck/Trlr Prkg	Each	\$116.00	Y	Last Reviewed 6-7-2011
PD 86	Parking Penalty: Unattended Vehicle	Each	\$38.00		Last Reviewed 6-7-2011
PD 87	Penalty Enhancement: Unatt. Vehicle	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD 88	Parking Penalty: Prkng w/Occupant	Each	\$78.00		Last Reviewed 6-7-2011
PD 89	Penalty Enhancement: Prkng w/Occ.	Each	\$116.00	Y	Last Reviewed 6-7-2011
PD 90	Parking Penalty: Car Wash for Profit	Each	\$38.00		Last Reviewed 6-7-2011
PD 91	Penalty Enhancement: Car Wash for	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD 92	Parking Penalty: 6 Ft + Height	Each	\$78.00		Last Reviewed 6-7-2011
PD 93	Penalty Enhancement: 6 Ft+ Height	Each	\$116.00	Y	Last Reviewed 6-7-2011
PD 94	Parking Penalty: 10k Lb / 8 Ft Height	Each	\$78.00		Last Reviewed 6-7-2011
PD 95	Penalty Enhancement: 10k Lb / 8' Ht.	Each	\$116.00	Y	Last Reviewed 6-7-2011
PD 96	Parking Penalty: Trailer Parking	Each	\$38.00		Last Reviewed 6-7-2011

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City of Colusa					
Police Department					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Notes
PD 97	Penalty Enhancement: Trlr Prkng	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD 98	Parking Penalty: Golf Cart Parking	Each	\$38.00		Last Reviewed 6-7-2011
PD 99	Penalty Enhancement: Golf Cart Prkng	Each	\$76.00	Y	Last Reviewed 6-7-2011
PD100	Traffic Penalty: Golf Cart Street Use	Each	\$38.00		Last Reviewed 6-7-2011
	¹ Per Maximus Fee Study				
	² Per Maximus Fee Study plus CPI for two years as study was substationally completed in 2008				
	³ Fee is set by CA State Statute				
	⁴ Maximus Study did not include direct costs in this amount				

Comprehensive Fee Schedule FY 2011-2012

City of Colusa						FDR - Fire Dept Review
Fire Department						FDI - Fire Dept Inspection
Fee Schedule 2011						FD - Fire Dept Fee
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Deposit Calculations	NOTES:
	Plan Reviews:					
FD1	All outside plan review services will be actual cost plus 15% administrative fee.		T&M			Last Reviewed 6-7-2011
	Inspections:					
FD2	All outside inspection services will be actual cost plus 15% administrative fee.		T&M			Last Reviewed 6-7-2011
	PLAN REVIEW					
FDR1	Fire Sprinkler System 13 & 13R System	per riser	T&M		1.5 hr plus + 1.00 per head	Last Reviewed 6-7-2011
FDR2	Residential Fire Sprinkler System 13D	per riser	T&M		1.5 hr plus + 1.00 per head	Last Reviewed 6-7-2011
	Fire Sprinkler System TI					
FDR3	System	per riser	T&M		1.5 hr plus + 1.00 per head	Last Reviewed 6-7-2011
	Additional Sprinkler review items					
FDR4	Hydraulic Calculations	per system	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR5	Anti Freeze System	per system	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR6	Dry Pipe Valve	per system	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR7	Deluge Pre Action	per system	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR8	Fire Pump	per pump	T&M		1.5 hr	Last Reviewed 6-7-2011

Comprehensive Fee Schedule FY 2011-2012

City of Colusa						FDR - Fire Dept Review
Fire Department						FDI - Fire Dept Inspection
Fee Schedule 2011						FD - Fire Dept Fee
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Deposit Calculations	NOTES:
	Water Storage tanks					
FDR9	Gravity	per tank	T&M		1 hr	Last Reviewed 6-7-2011
FDR10	Pressure	per tank	T&M		1 hr	Last Reviewed 6-7-2011
FDR11	Fire Stand Pipe system	per riser	T&M		1 hr	Last Reviewed 6-7-2011
	Fire Alarm System					
FDR12	Per System	per system	T&M		1.5 hr + 1.00 per head	Last Reviewed 6-7-2011
	Additional fire alarm review items					
FDR13	Graphic annunciator review	each	T&M		1 hr	Last Reviewed 6-7-2011
	INSPECTIONS					
FDI1	Fire Sprinkler System 13 & 13R System	per riser	T&M		1.5 hr + 1.00 per head	Last Reviewed 6-7-2011
FDI2	Residential Fire Sprinkler System 13D	per riser	T&M		1 hr + 1.00 per head	Last Reviewed 6-7-2011
FDI3	Hydrostatic test	per hour	T&M		1.5 hr if tested independently of complete system inspection	Last Reviewed 6-7-2011
	Fire Sprinkler System TI					

Comprehensive Fee Schedule FY 2011-2012

City of Colusa						FDR - Fire Dept Review
Fire Department						FDI - Fire Dept Inspection
Fee Schedule 2011						FD - Fire Dept Fee
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Deposit Calculations	NOTES:
FDI4	System	per riser	T&M		1.5 hr + 1.00 per head	Last Reviewed 6-7-2011
	Additional Sprinkler system Inspection items					
FDI5	Hydrostatic testing	per hour	T&M		2 hr NFPA requirement	Last Reviewed 6-7-2011
FDI6	Anti Freeze System	per system	T&M		1 hr	Last Reviewed 6-7-2011
FDI7	Dry Pipe Valve	per system	T&M		1 hr	Last Reviewed 6-7-2011
FDI8	Deluge Pre Action	per system	T&M		1 hr	Last Reviewed 6-7-2011
FDI9	Fire Pump	per pump	T&M		1 hr	Last Reviewed 6-7-2011
	Water Storage tanks					
FDI10	Gravity	per tank	T&M		1.25 hr	Last Reviewed 6-7-2011
FDI11	Pressure	per tank	T&M		1.25 hr	Last Reviewed 6-7-2011
FDI12	Fire Stand Pipe system	per riser	T&M		1 hr	Last Reviewed 6-7-2011
	Fire Alarm System					
FDI13	System	per system	T&M		1.5 hr + 1.00 per device	Last Reviewed 6-7-2011
FDI14	Graphic annunciator	each	T&M		1.25 hr	Last Reviewed 6-7-2011
	Permit Reviews					
FD3	Outside plan review services will be actual cost plus 15% administrative fee.		T&M			Last Reviewed 6-7-2011

Comprehensive Fee Schedule FY 2011-2012

City of Colusa						FDR - Fire Dept Review
Fire Department						FDI - Fire Dept Inspection
Fee Schedule 2011						FD - Fire Dept Fee
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Deposit Calculations	NOTES:
	Installation permits					
FDR14	Dry Chemical System	each	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR15	Wet Chemical / Hood Ext System	each	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR16	Paint Spray booth	each	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR17	Propane Tank	each	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR18	Aboveground Flammable liquid tank or pipe	per site	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR19	Underground Flammable liquid tank or pipe	per site	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR20	Complete fuel dispensing system	per site	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR21	Smoke control UFC Article 81	each	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR22	Smoke control IBC Chapter 9	each	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR23	Medical Gas Alarms					
FDR24	Medical Gas Alarms Level 1 Hospitals	per system	T&M		1.25 hr	Last Reviewed 6-7-2011
FDR25	Medical Gas Alarms Level 2 Dental w/ oxygen	per system	T&M		1.25 hr	Last Reviewed 6-7-2011
FDR26	Medical Gas Alarms Level 3 Dental	per system	T&M		1.25 hr	Last Reviewed 6-7-2011
	Annual Permits					
FDR27	Dry Cleaning Plant	per permit	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR28	Hot Work Operations	per permit	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR29	Liquid Gas - Store, Use, Handle Dispense	per permit	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR30	Lumber Yard	per permit	T&M		1.5 hr	Last Reviewed 6-7-2011

Comprehensive Fee Schedule FY 2011-2012

City of Colusa						FDR - Fire Dept Review
Fire Department						FDI - Fire Dept Inspection
Fee Schedule 2011						FD - Fire Dept Fee
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Deposit Calculations	NOTES:
FDR31	Places of Assembly	per permit	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR32	Repair Garages	per permit	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR33	Tire Storage	per permit	T&M		1.5 hr	Last Reviewed 6-7-2011
FDR34	Hazardous Materials Storage / Dispense / Use / Handle	per permit	T&M		1 hr + \$1.00 per chemical	Last Reviewed 6-7-2011
	Activity Permits					
FDR35	Bowling Pin / Alley Refinishing	per permit	T&M		1.25 hr	Last Reviewed 6-7-2011
FDR36	Candles and Open Flames in Assembly Areas	per permit	T&M		1.25 hr	Last Reviewed 6-7-2011
FDR37	Carnivals and Fairs	per permit	T&M		1.25 hr	Last Reviewed 6-7-2011
FDR38	Fireworks - Display	per permit	T&M		1.25 hr	Last Reviewed 6-7-2011
FDR39	Fireworks - Retail Stands	per permit	See			
FDR40	Open Burning - 30 day permit	per permit	\$30.00			Last Reviewed 6-7-2011
FDR41	Parade Float	per permit	T&M			Last Reviewed 6-7-2011
FDR42	Pyrotechnical Special Effects	per permit	T&M		1.25 hr	Last Reviewed 6-7-2011
FDR43	Temporary Membrane Structures, Tents and Canopies	per permit	T&M		1.25 hr	Last Reviewed 6-7-2011
	Permit Inspections					
	Installation permits					
FDI15	Dry Chemical System	each	T&M		1.25 hr	Last Reviewed 6-7-2011
FDI16	Wet Chemical / Hood Ext System	each	T&M		1 hr	Last Reviewed 6-7-2011
FDI17	Paint Spray booth	each	T&M		1 hr	Last Reviewed 6-7-2011

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City of Colusa						FDR - Fire Dept Review
Fire Department						FDI - Fire Dept Inspection
Fee Schedule 2011						FD - Fire Dept Fee
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Deposit Calculations	NOTES:
FDI18	Propane Tank	each	T&M		1.25 hr	Last Reviewed 6-7-2011
FDI19	Aboveground Flammable liquid tank or pipe	per site	T&M		1.5 hr	Last Reviewed 6-7-2011
FDI20	Underground Flammable liquid tank or pipe	per site	T&M		1.5 hr	Last Reviewed 6-7-2011
FDI21	Complete fuel dispensing system	per site	T&M		1.5 hr	Last Reviewed 6-7-2011
FDI22	Smoke control UFC Article 81	each	T&M		1.5 hr	Last Reviewed 6-7-2011
FDI23	Smoke control IBC Chapter 9	each	T&M		1.5 hr	Last Reviewed 6-7-2011
FDI24	Medical Gas Alarms	each	T&M		1.25 hr	Last Reviewed 6-7-2011
FDI25	Medical Gas Alarms Level 1 Hospitals	per system	T&M		1.25 hr	Last Reviewed 6-7-2011
FDI26	Medical Gas Alarms Level 2 Dental w/ oxygen	per system	T&M		1.25 hr	Last Reviewed 6-7-2011
FDI27	Medical Gas Alarms Level 3 Dental	per system	T&M		1.25 hr	Last Reviewed 6-7-2011
	Annual Permits					
FDI28	Dry Cleaning Plant	per permit	T&M		1.5 hr	Last Reviewed 6-7-2011
FDI29	Hot Work Operations	per permit	T&M		1 hr	Last Reviewed 6-7-2011
FDI30	Liquid Gas - Store, Use, Handle Dispense	per permit	T&M		1 hr	Last Reviewed 6-7-2011
FDI31	Lumber Yard	per permit	T&M		2.0 hr	Last Reviewed 6-7-2011
FDI32	Places of Assembly	per permit	T&M		1 hr	Last Reviewed 6-7-2011
FDI33	Repair Garages	per permit	T&M		1.25 hr	Last Reviewed 6-7-2011
FDI34	Tire Storage	per permit	T&M	Y	1.25 hr	Last Reviewed 6-7-2011

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Fee Schedule 2011						FD - Fire Dept Fee
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Deposit Calculations	NOTES:
FDI35	Hazardous Materials Storage / Dispense / Use / Handle	per permit	T&M		\$123.00 + \$1.00 per chemical	Last Reviewed 6-7-2011
	Activity Permits					
FDI36	Bowling Pin / Alley Refinishing	per permit	T&M		\$98.00	Last Reviewed 6-7-2011
FDI37	Candles and Open Flames in Assembly Areas	per permit	T&M		\$98.00	Last Reviewed 6-7-2011
FDI38	Carnivals and Fairs	per permit	T&M		\$98.00	Last Reviewed 6-7-2011
FDI39	Fireworks - Display	per permit	T&M		\$98.00	Last Reviewed 6-7-2011
FDI40	Fireworks - Retail Stands	per permit	\$15.00	Set by Ordinance 261		Last Reviewed 6-7-2011
FDI41	Parade Float	per permit	T&M		1 hr	Last Reviewed 6-7-2011
FDI42	Pyrotechnical Special Effects	per permit	T&M		1 hr	Last Reviewed 6-7-2011
FDI43	Temporary Membrane Structures, Tents and Canopies	per permit	T&M		1 hr	Last Reviewed 6-7-2011
	Pre Occupancy Commercial Inspections					
FDI44	Up to 1,999 sq ft	per clearance	T&M		1 hr	Last Reviewed 6-7-2011
FDI45	2,000 to 4,999 sq ft	per clearance	T&M		1.25 hr	Last Reviewed 6-7-2011
FDI46	5,000 to 9,999 sq ft	per clearance	T&M		1.5 hr	Last Reviewed 6-7-2011
FDI47	10,000 sq ft and up	per clearance	T&M		2.0 hr	Last Reviewed 6-7-2011

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Fee Schedule 2011						FD - Fire Dept Fee
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Deposit Calculations	NOTES:
	Pre Occupancy Residential Inspection					
	Prior to issuance of a fire safety clearance for any new or existing residence					
FDI48	Single family Dwelling	per clearance	T&M	Y	1 hr	Last Reviewed 6-7-2011
FDI49	Apartments	per clearance	T&M	Y	1 hr + \$10.00 per unit	Last Reviewed 6-7-2011
	State Mandated Inspections (H&S Code 13235)					
FDI50	Residential Child Care Facility - Pre Inspection consultation	Per clearance	25 or less \$50.00 26 or more \$100.00		Set by H&S code	Last Reviewed 6-7-2011
FDI51	Residential Care Facility for the Elderly - pre inspection consultation	Per clearance	25 or less \$50.00 26 or more \$100.00		Set by H&S code	Last Reviewed 6-7-2011
FDI52	Community Care Facilities	Per clearance	25 or less \$50.00 26 or more \$100.00		Set by H&S code	Last Reviewed 6-7-2011
FDI53	Large Family Day Care	Per clearance	Actual cost		regulated by H&S code	Last Reviewed 6-7-2011

Comprehensive Fee Schedule FY 2011-2012

City of Colusa						FDR - Fire Dept Review
Fire Department						FDI - Fire Dept Inspection
Fee Schedule 2011						FD - Fire Dept Fee
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Deposit Calculations	NOTES:
	Hospital					
FDI54	0 - 99 beds		T&M		1.5 hrs	Last Reviewed 6-7-2011
FDI55	100 - 249 beds		T&M		2.5 hrs	Last Reviewed 6-7-2011
FDI56	250 + beds		T&M		3.5 hrs	Last Reviewed 6-7-2011
	Other Fire Fees					
FDI57	Hydrant / Underground fire service plan check	per system	T&M		1 hr	Last Reviewed 6-7-2011
FDI58	False Alarms - more than 2 per year	per incident	\$116.00	Y		Last Reviewed 6-7-2011
FDI59	Negligence fire response		\$173.00	Y		Last Reviewed 6-7-2011
FDI60	Late payment for false alarm and negligence fire response billing					Same as Utility Late Payments
FDI61	30 - 59 days past due	per invoice	\$50.00	Y		Last Reviewed 6-7-2011
FDI62	60 - 89 days past due	per invoice	\$100.00	Y		Last Reviewed 6-7-2011
FDI63	90+ days past due	per invoice	\$150.00	Y		Last Reviewed 6-7-2011
FDI64	Each additional 30 days past due	per invoice	\$50.00	Y		Last Reviewed 6-7-2011
FDI65	Weed Abatement Enforcement Per Lot - after first notification	per hour	T&M		1.25 hr	Last Reviewed 6-7-2011
FDI66	Weed abatement contractual services at actual costs plus 15% for administrative fee	per lot	T&M			Last Reviewed 6-7-2011
FDI67	Code enforcement after first notification	per hour	T&M		1 hr	Last Reviewed 6-7-2011
FDI68	Code Enforcement contractual services at actual costs plus 15% for administrative fee		T&M			Last Reviewed 6-7-2011

Comprehensive Fee Schedule FY 2011-2012

City of Colusa						FDR - Fire Dept Review
Fire Department						FDI - Fire Dept Inspection
Fee Schedule 2011						FD - Fire Dept Fee
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Deposit Calculations	NOTES:
FDI69	Outside Special Fire Plan Examiner services at actual costs plus 15% for administrative fee		T&M	Y		Last Reviewed 6-7-2011
	Copy of Report Requests					
FD4	Photos (Digital), first 4	Per Issuance	\$10.00	Y		Last Reviewed 6-7-2011
FD5	Photos (Digital), every 4 after first 4	Per Issuance	\$5.00	Y		Last Reviewed 6-7-2011
FD6	Audio, Video Tape / CD reproduction	per item	T&M	Y		Last Reviewed 6-7-2011
	Certified Report	Per Issuance	\$5.00 for first 5 pages, \$1 for each additional 4 pages			Last Reviewed 6-7-2011
FD11						
FDI69	Inspections not listed - 1 hour minimum	per hour	T&M		1 hr	Last Reviewed 6-7-2011
FDI70	Re - Inspection fee - 1 hour	per hour	T&M		1 hr	Last Reviewed 6-7-2011
FDR44	Plan Review not listed - 1 hour minimum	per hour	T&M		1 hr	Last Reviewed 6-7-2011
FDR45	Administrative charge for excessive resubmittal of plans - more than 2	per resubmittal	T&M		1 hr	Last Reviewed 6-7-2011
FDI71	Inspection outside of regular business hours or work week	per hour	T&M		1 1/2 times the regular hourly rate	Last Reviewed 6-7-2011

Comprehensive Fee Schedule FY 2011-2012

City of Colusa						FDR - Fire Dept Review
Fire Department						FDI - Fire Dept Inspection
Fee Schedule 2011						FD - Fire Dept Fee
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Deposit Calculations	NOTES:
	Equipment Rates					
	Apparatus:					
FD8	Truck	per hour	\$150.00	Y		Last Reviewed 6-7-2011
FD9	Engine	per hour	\$100.00	Y		Last Reviewed 6-7-2011
FD10	Staff Vehicle	per hour	\$50.00	Y		Last Reviewed 6-7-2011
FD12	Other Equipment	Contract	per contract	Y		Last Reviewed 6-7-2011

Comprehensive Fee Schedule FY 2011-2012

City of Colusa					
Code Enforcement					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Notes
CE1	1st Infraction Code Enforcement	Incident	100	Y	Set by Ord
CE2	2nd Infraction Code Enforcement	Incident	200	Y	Set by Ord
CE3	3rd Infraction Code Enforcement	Incident/subsequent infraction	500	Y	Set by Ord
Liens placed on property due to Code Enforcement use Finance & Admin Fees FA13					

Comprehensive Fee Schedule FY 2011-2012

City of Colusa						
Building Department						
Fee Schedule 2011						
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Deposit Calculation	Notes
BD1	Residential & Commercial New Construction	Per Issuance				
	1000 sq. ft.		\$2,040.75	Y		Last Reviewed 6-7-2011
	Proposed Base Fee 0--1500 sq. ft.		\$2,040.75	Y	60%	Last Reviewed 6-7-2011
	1501 sq. ft--10,000 sq. ft.		\$1.13 per sq. ft.		60%	Last Reviewed 6-7-2011
	2500 sq. ft		\$3,170.00			Last Reviewed 6-7-2011
	Misc. Permit Fees					
BD2	Electrical Service Change-out		\$64.80		100%	Last Reviewed 6-7-2011
	Misc.					
BD3	Water Heater Change-out		\$106.00		100%	Last Reviewed 6-7-2011
BD4	Demolition or Ocupancy Permit		\$171.43		100%	Last Reviewed 6-7-2011
BD5	Residential Solar Permit		\$367.35		100%	Last Reviewed 6-7-2011
BD6	Accessory Building/Storage		\$163.26		100%	Last Reviewed 6-7-2011
BD7	HVAC New Install or Change-out		\$94.20		100%	Last Reviewed 6-7-2011
BD8	Sewer Line Replacement		\$57.78		100%	Last Reviewed 6-7-2011
BD9	Water Line Replacement		\$40.80		100%	Last Reviewed 6-7-2011
	Plan Check Fees (appies after the 2nd correction or special circumstances)					
BD10	*Residential (after 2nd check)		T&M			Last Reviewed 6-7-2011
BD11	*Commercial (after 2nd check)		T&M			Last Reviewed 6-7-2011

Comprehensive Fee Schedule FY 2011-2012

City of Colusa						
Building Department						
Fee Schedule 2011						
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Deposit Calculation	Notes
	Remodel/Room Addition Permit Fees					
BD12	0-300 sq ft of added or affected area		\$270.00		60%	Last Reviewed 6-7-2011
	Each Additional sq. ft.		\$0.30			Last Reviewed 6-7-2011
BD 13	Patio Covers or Decks		\$220.00		100%	Last Reviewed 6-7-2011
BD 14	Reroof 0--1000 sq. ft.		\$174.00		100%	Last Reviewed 6-7-2011
	each additional sq. ft.		\$0.07			Last Reviewed 6-7-2011
	Misc. Permit Fees					
BD 15	Block wall fence--(3 inspections)		\$174.00			Last Reviewed 6-7-2011
BD 16	Misc. or Minor Electric, Plumbing or other repair or replacement requiring no more than 1 inspection		T&M		1 hr	Last Reviewed 6-7-2011
	Manufactured Dwelling		same as conventional			
	General Plan Implimentation Fee	Per Permit				
BD 17	Swimming Pools, spas, hot tubs, etc.					Last Reviewed 6-7-2011
		0--1000 sq.ft.	\$270.00			
		Each Additional sq. ft.	\$0.07			
BD 18	Retro-Windows		\$174.00			Last Reviewed 6-7-2011
BD 19	Stucco or siding (more than 200 sq. ft of stucco or siding area)		\$98.00			Last Reviewed 6-7-2011
BD20	General Plan Management Fee	Per application	1% of Bldg Permits for T&M or flat fee as appropriate - Minimum			Last Reviewed 6-7-2011

Comprehensive Fee Schedule FY 2011-2012

City of Colusa						
Finance and Administration Department						
Fee Schedule 2011						
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Deposit	Notes
FA1	Business License Application Fee	Per Issuance	\$41.00			
FA2	Business License Renewal Fee	Per Issuance	\$25.50			
FA3	Copying Expense Black and White 8 1/2 x 11	Per page	\$0.25			
FA3b	Copying Expense Black and White other sizes	Per page	\$0.50			
FA4	Copying Expense Color	Per page	\$1.00			
FA5	Public Records Request	Per page	\$0.25			
FA6	Photos (Digital), first 4	Per Issuance	\$10.00			
FA7	Photos (Digital), every 4 after first 4	Per Issuance	\$5.00			
FA8	Rental for City Hall Conference Room	Per Day	\$25.00		\$50 Refundable Cleaning Deposit	
FA9	Rental for City Hall Hallway	Per Day	\$25.00		\$50 Refundable Cleaning Deposit	
FA10	Rental for City Hall Council Chambers	Per Day	\$35.00		\$50 Refundable Cleaning Deposit	
FA11	Rental for City Hall Auditorium	Per Day	\$75.00		\$200 Refundable Cleaning Deposit	
FA12	Bad Check Fee (NSF)	Per Occurance	\$30.00			
FA13	Property Lien Filing Fees		\$50 plus T&M			
FA14	Special Events Permits	Per Event	\$0			Business License may be required
FA15	Film Permit	Per Permit	\$0			Business License may be required

Comprehensive Fee Schedule FY 2011-2012

City of Colusa					
Water and Sewer Utilities					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Notes
WS1	Customer Deposit (water/sewer)	Per Acct	\$50.00		Non-refundable
WS2	Delinquent Account Fee	Per month	10% on accounts 40 days past due, plus \$30 admin fee for accounts not paying 40 day past due amount 10 days from the late notice		
	WATER				
W1	hydrant meter permit	Per meter	\$500 deposit + T&M (min. 30 minutes) + \$15		
W2	Shutoff/Turnon non-emer	Per call	T&M (minimum 30 min) + \$10	Y	
W3	After Hours Shutoff/Turnon no	Per call	T&M 2 trips for field staff (minimum 2 hrs OT min. callout)		
W4	new service: tap, pipe and meter	Per meter	\$25 plus T&M	Y	Replaces current schedule of fixed prices based on meter size
W5	meter inspection	Per mete	\$25 plus T&M	Y	
	PENALTY				

Comprehensive Fee Schedule FY 2011-2012

City of Colusa					
Water and Sewer Utilities					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Notes
WS5	bypass of meter/valve	Per meter	\$500 Fee plus potential criminal charges and T&M	Y	
W6	shutoff list (2 trips for empl.)	Per meter	\$35.00 admin fee. Additional trips at T&M, afterhours calls are \$55 per trip.	Y	2 trips included with the fee
SEWER					
S1	grease trap inspection annual fee	Per trap	T&M + \$25 (30 minute min.)	Y	
S2	encroachment permit	Per permit	T&M + \$50 admin (minimum 1 hr for inspections)	Y	

Comprehensive Fee Schedule FY 2011-2012

City of Colusa					
Parks and Recreation Utilities					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	Deposit Calculation	Notes
PR1	Cleaning Deposit Ballfield Complex	Per Issuance		\$200 for Restroom, Ballfields, and Snack Bar	Refundable
PR2	Softball Field Rental	Per Day/Per Field	\$70		No Setup - cleaning covered with Deposit
PR3	Softball Field Light Rental	Per Hour	\$20		
PR4	Softball Field Preparation	Per Day/Per Field	\$75		2 hours allocated in this fee, considered Overtime
PR5	Softball Drag & Chalker Rental	Per Day/Per Field	\$15		Deposit covered with cleaning deposit
PR6	Chalk	Per Bag	\$10		Non-refundable if bag opened
PR7	Picnic Kit	Per Kit/Per Day	\$15	\$20	Refundable
PR8	Softball Complex Restroom Rental	Per day	\$30		
PR9	Softball Complex Concession Rental	Per day	\$50		
PR10	Pool Facility Rental	Per hr/ 2 hr minimum	\$35	\$100	Refundable
PR11	City Life Guard Fee (Required for Pool Rental)	Per hr/ 2 hr minimum / minimum 2	\$10		
PR12	Reserve Picnic Area - Sankey, Will S Green. CD Semple Picnic Areas (non-pavillion)	Per half day	\$10	\$25	Refundable
PR13	Reserve Picnic Area - Memorial & Bandstand	Per Day	\$25	\$25	Refundable
PR13	Reserve Pavillion in Davison Park	Per Day	\$25	\$25	Refundable
PR14	Electricity in Park	Per half day /	\$10	\$50	Refundable
PR15	Swimming Pool - One time	Per session	\$1		
PR16	Swimming Pool - Family Pass	Per season	\$75		

Comprehensive Fee Schedule FY 2011-2012

City of Colusa					
Parks and Recreation Utilities					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	Deposit Calculation	Notes
PR17	Swimming Pool - Day Care Season Pass	Per season	\$100		
PR18	Swim Team - Pool Rental (after 6:00 pm)	Per season	\$500		
PR19	Pool Game Kit	Per rental	\$10	\$25	Refundable
PR20	Use of City Parks by Non-Colusa Sports Leagues	Per 4 hours	\$25	\$25	Refundable
	All classes are charged on a break even basis using the attached sheet to determine costs				

Comprehensive Fee Schedule FY 2011-2012

Costs for: Enter Program Name				
Program Dates: From _____ to _____				
Fee Schedule 2011				
Item	Quantity	Unit	Cost	Total
Facility Rental Costs				
Umpires		per game		
Scorekeepers		per game		
LifeGuards		per hour		
Instructor(s)		per pupil or class		
Rec Aides		per hour		
Advertising		per class		
Electricity/Lights		per hour		
Supplies:				
	Balls	each		
	Nets	each		
	Gypsum	per xlb bag		
	Paint	per class		
	Tie Downs	each		
	Red Rock	per xlb bag		
	Scorebooks	each		
	Binders	each		
	Paper/Pencils/Office Supplies	per class		
	Light Bulbs	each		
	Base	each		
	Base Plugs	each		
	Team Shirts	each		
	Championship Shirts	each		
	Restroom Supplies	per class		
	Other Supplies	per class		
Sub Total				Sum
Administrative Overhead*		5% of class costs		

Comprehensive Fee Schedule FY 2011-2012

TOTAL Expenses					Sum
Number of Participants			team or individual		
In City Fees			team or individual		
Out of City Fees			team or individual		
Other Revenue			explain		
TOTAL REVENUE					Total Revenue
NET					
* Includes Finance, Administration, and Rec Supervisor costs					

Comprehensive Fee Schedule FY 2011-2012

City of Colusa					
Planning Fees					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	Deposit Calculation	Notes
PL 1	Pre-Application Meeting	Per application	T&M	1	1 free meeting, estimated costs per 1 hour meeting is \$350
PL 2	Abandonment / Vacation request	Per application	T&M	1	
PL 3	Appeal Fee (Planning Commission or City Council)	Per application	T&M	1	
PL 4	Appeal Fee other than Applicant	Per application	T&M	1	
PL 5	Annexation (Including LAFCo)	Per application	T&M	1	
PL 6	Architectural Review	Per application	T&M	1	
PL 7	Certificate of Compliance	Per application	T&M	1	
PL 8	Certificate of Merger	Per application	T&M	1	
PL 9	Conditional Use Permit, Minor	Per application	T&M	1	
PL 10	Conditional Use Permit, Major	Per application	T&M	1	
PL 11	Design Review each	Per application	T&M	1	
PL 12	Designation of Historical or Architectural Significance	Per application	T&M	1	
PL 13	Development Agreement—Application Review, Processing	Per application	T&M	1	
PL 14	Development Agreement—Annual Review	Per application	T&M	1	
PL 15	Development Agreement—Amendment	Per application	T&M	1	

Comprehensive Fee Schedule FY 2011-2012

City of Colusa					
Planning Fees					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	Deposit Calculation	Notes
PL 16	Extension of Time for Approved Development Applications—Administrative	Per application	T&M	1	
PL 17	Extension of Time for Approved Development	Per application	T&M	1	
PL 18	Final Map	Per application	T&M	1	
PL 19	Flood Plain Development Permit	Per application	T&M	1	
PL 20	Flood Plain Development Variance	Per application	T&M	1	
PL 21	Flood Plain Development Appeal	Per application	T&M	1	
PL 22	General Plan Amendment	Per application	T&M	1	
PL 23	Grading Permit Application	Per application	T&M	1	
PL 24	Lot Line Adjustment	Per application	T&M	1	
PL 25	Modification Approved Plan, Administrative	Per application	T&M	1	
PL 26	Modification or Rehearing Approved Plan, Planning	Per application	T&M	1	
PL 27	Parcel Map	Per application	T&M	1	
PL 28	Record of Survey	Per application	T&M	1	
PL 29	Reversion to Acreage	Per application	T&M	1	
PL 30	Site Plan Review—SF Residential, Administrative	Per application	T&M	1	
PL 31	Site Plan Review—SF Residential, Planning Commission	Per application	T&M	1	
PL 32	Site Plan Review—MF Residential	Per application	T&M	1	

Comprehensive Fee Schedule FY 2011-2012

City of Colusa					
Planning Fees					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	Deposit Calculation	Notes
PL 33	Site Plan Review—Commercial/Industrial	Per application	T&M	1	
PL 34	Sign Permit, Minor	Per application	\$50	1	
PL 35	Sign Permit, Major	Per application	T&M	1	
PL 36	Tentative Parcel Map w/Variance	Per application	T&M	1	
PL 37	Tentative Subdivision Map	Per application	T&M	1	
PL 38	Tentative Subdivision Map w/Variance	Per application	T&M	1	
PL 39	Variance/Exception to Standards	Per application	T&M	1	
PL 40	Vesting Tentative Subdivision Map	Per application	T&M	1	
PL 41	Written Verification of Zoning Designation or similar request per parcel	Per application	T&M	1	
PL 42	Zoning (Prezoning)	Per application	T&M	1	
PL 43	Zoning Text Change	Per application	T&M	1	
PL 44	Zoning Map Change	Per application	T&M	1	
PL 45	Plan	Per application	T&M	1	
PL 46	Zone Change—PD Major Modification	Per application	T&M	1	
PL 47	Zone Change—PD Minor Modification	Per application	T&M	1	
<u>ENVIRONMENTAL REVIEW</u>				1	

Comprehensive Fee Schedule FY 2011-2012

City of Colusa					
Planning Fees					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	Deposit Calculation	Notes
PL 48	County Clerk Filing Fee		Fee set by the County and collected by the County. \$50.00	1	This is a County fee so it is subject to change without notice from the City
PL 49	Environmental Impact Report (City Staff Administration)	Per application	T&M	1	
PL 50	Environmental Impact Report (Contracted Services)	Per application	Per Contract	Payment schedule: 50% contract signing, 25% when EIR draft is complete, 10% when public hearing is advertised, remainder amount is due prior to public hearing.	If the account is not paid in full, the public hearing will be postponed and additional costs may be incurred for renoticing.
PL 51	Fish & Game Code §711.4 w/Negative Declaration		Fee set by the County and collected by the County. \$2,010.25	1	This is a County fee so it is subject to change without notice from the City
PL 52	Fish & Game Code §711.4 w/EIR		Fee set by the County and collected by the County. \$2,92.25	1	This is a County fee so it is subject to change without notice from the City
PL 53	Initial Study/Negative Declaration (Administration)	Per application	T&M	1	

Comprehensive Fee Schedule FY 2011-2012

City of Colusa					
Planning Fees					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	Deposit Calculation	Notes
PL 54	Initial Study/Negative Declaration (Contract Amount)	Per application	Per Contract	Payment schedule: 50% contract signing, 25% when EIR draft is complete, 10% when public hearing is advertised, remainder amount is due prior to public hearing.	If the account is not paid in full, the public hearing will be postponed and additional costs may be incurred for renoticing.
PL 55	Negative Declaration	Per application	T&M	1	
PL 56	Initial Study/Mitigated Negative Declaration (Admin.)	Per application	T&M	1	
PL 57	Initial Study/Mitigated Negative Declaration (Contract Amount)		Per Contract	Payment schedule: 50% contract signing, 25% when EIR draft is complete, 10% when public hearing is advertised, remainder amount is due prior to public hearing.	If the account is not paid in full, the public hearing will be postponed and additional costs may be incurred for renoticing.
PL 58	Notice of Determination	Per application	T&M	1	
PL 59	Notice of Categorical Exemption	Per application	T&M	1	
PL 60	Other Planning Permits, Applications and Services	Per incident	T&M	1	
	OTHER				

Comprehensive Fee Schedule FY 2011-2012

City of Colusa					
Planning Fees					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	Deposit Calculation	Notes
PL 63	General Plan Management Fee	Per application	1% of Planning Costs for T&M or flat fee as appropriate - Minimum \$5/application		Accounting to keep separate for use on General Plan activities. GP Updates, Master Plans, etc. Separate accounting - special purpose funds.
PL 64	Annexation Admin Fee	Per acre / minimum 1 acre / acre increments	\$50/acre		Accounting to keep separate for use on LAFCO activities including revenue sharing agreement and their nexus studies,
	¹ The Planner will estimate the hours for the work that will be required by all staff and determine an appropriate. This requirements may be appealed to the City Manager				
	² This fee may vary based on actual costs.				

Comprehensive Fee Schedule FY 2011-2012

City of Colusa					
Public Works Department					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	Deposit Calculation	Notes
PW1	Banner Hanging Fee	Per Banner	50.00 put up/take down		Includes both up and take down
PW2	sidewalk replacement		\$25 plus T&M	\$8/square foot	
PW3	curb/gutter replacement		\$25 plus T&M	\$18/square foot	
PW4	city tree trimming	Service	60/40 share based on T& M		
PW5	planting city trees	Hour	\$25 plus T&M		tree not included
PW6	memorial benches	Per Bench	\$25 plus T&M		bench not included
PW7	street closure events/traffic control		\$25 plus T&M		includes signage
PW8	green waste pile pick-up	Per pick-up vis	25.00 per/yard, 1 yard		
PW9	sand bags		Not for Sale		Non-Emergency only, Weather induced flooding excluded
PW10	city barricades/cones		NO RENTAL AVAILABLE		
PW11	city equipment rental		NO RENTAL AVAILABLE		
PW12	Encroachment Permits		\$50 plus T&M	2 inspections at PW rates	Add T&M for each inspection

Comprehensive Fee Schedule FY 2011-2012

City of Colusa					
Engineering Fees					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	Deposit Calculation *	Notes
EN 1	Parcel Map (1 – 4 lots)	Per Occurance	T&M	\$1,500.00	
EN 2	Subdivision (5 – 25 lots)	Per Occurance	T&M	\$2,000.00	
EN 3	Subdivision (25 – 100 lots)	Per Occurance	T&M	\$2,500.00	
EN 4	Subdivision (100+ lots, each additional 100 lots)	Per Occurance	T&M	\$500.00	
EN 5	Improvement Plan Check (\$0-50,000)	Per Occurance	T&M	\$500.00	
EN 6	Improvement Plan Check (\$50,001-100,000)	Per Occurance	T&M	\$2,800.00	
EN 7	Improvement Plan Check (\$100,001-200,000)	Per Occurance	T&M	\$6,300.00	
EN 8	Improvement Plan Check (\$200,001-500,000)	Per Occurance	T&M	\$13,800.00	
EN 9	Improvement Plan Check (\$500,001-1,000,000)	Per Occurance	T&M	\$23,800.00	
EN 10	Improvement Plan Check (\$1,000,001-2,000,000)	Per Occurance	T&M	\$43,800.00	
EN 11	Improvement Plan Check (\$2,000,001-3,000,000)	Per Occurance	T&M	\$63,800.00	
EN 12	Improvement Plan Check (\$3,000,001-4,000,000)	Per Occurance	T&M	\$83,800.00	
EN 13	Improvement Plan Check (\$4,000,001-5,000,000)	Per Occurance	T&M	\$103,000.00	
EN 14	Improvement Plan Check (\$5,000,001+)	Per Occurance	T&M	0.02 * Valuation	
EN 15	Improvement Inspection (\$0-50,000)	Per Occurance	T&M	\$1,000.00	
EN 16	Improvement Inspection (\$50,001-100,000)	Per Occurance	T&M	\$5,700.00	
EN 17	Improvement Inspection (\$100,001-200,000)	Per Occurance	T&M	\$13,500.00	
EN 18	Improvement Inspection (\$200,001-500,000)	Per Occurance	T&M	\$32,300.00	
EN 19	Improvement Inspection (\$500,001-1,000,000)	Per Occurance	T&M	\$56,100.00	
EN 20	Improvement Inspection (\$1,000,001-2,000,000)	Per Occurance	T&M	\$96,100.00	
EN 21	Improvement Inspection (\$2,000,001-3,000,000)	Per Occurance	T&M	\$128,600.00	
EN 22	Improvement Inspection (\$3,000,001-4,000,000)	Per Occurance	T&M	\$158,600.00	
EN 23	Improvement Inspection (\$4,000,001-5,000,000)	Per Occurance	T&M	\$188,600.00	
EN 24	Improvement Inspection (\$5,000,001+)	Per Occurance	T&M	0.04 * Valuation	
EN 25	Grading Plan Check (1-50 cubic yards)	Per Occurance	T&M	\$610.00	
EN 26	Grading Plan Check (51-100 cubic yards)	Per Occurance	T&M	\$660.00	

Comprehensive Fee Schedule FY 2011-2012

City of Colusa					
Engineering Fees					
Fee Schedule 2011					
Fee #	Fee Name	Unit	Fee Amount	Deposit Calculation *	Notes
EN 27	Grading Plan Check (101-1,000 cubic yards)	Per Occurance	T&M	\$700.00	
EN 28	Grading Plan Check (1,001-10,000 cubic yards)	Per Occurance	T&M	\$850.00	
EN 29	Grading Plan Check (10,001+ cubic yards, each 10	Per Occurance	T&M	\$150.00	
EN 30	Grading Inspection (1-50 cubic yards)	Per Occurance	T&M	\$350.00	
EN 31	Grading Inspection (51-100 cubic yards)	Per Occurance	T&M	\$400.00	
EN 32	Grading Inspection (101-1,000 cubic yards)	Per Occurance	T&M	\$450.00	
EN 33	Grading Inspection (1,001-10,000 cubic yards)	Per Occurance	T&M	\$500.00	
EN 34	Grading Inspection (10,001+ cubic yards, each 10,	Per Occurance	T&M	\$110.00	
EN 35	Lot Line Adjustment (by Deed)	Per Occurance	\$800		
EN 36	Site Plan Review	Per Occurance	T&M	\$250.00	
EN 37	Engineering Support for Planning Applications	Per Occurance	T&M	\$250.00	
EN 38	Other charges not itemized	Per Occurance	T&M	\$250.00	
<p>* Minimum deposits are required prior to commencement of work. Additional funds may be required to be added to the deposit if the deposit balance is less than the initial estimated deposit fees, as determined by the City. Deposits are calculated on a per project basis based upon anticipated work.</p>					

Comprehensive Fee Schedule FY 2011-2012

User Fee Determination Cost Analysis Worksheet							
Fee Schedule 2011							
User Fee Description	Fund	Account Number	Department/ Division			Date	
Description of Service, Demand, Subsidy and Other Comments:							
Personnel Costs							
Position	Rates				Hours by Position Per Unit	Total Labor Cost Per Unit of Service	
	Straight Time Labor	Fringe Benefits	Total Direc Labor Costs	Dept. or Div O/H			Total Burdened Labor Cost/ Hr.
Total Burdened Personnel Costs per Unit of Service							
Material & Rental Costs							
Description					Cost Each	Quantity Required	Unit Cost
Total Material & Rental Costs per Unit of Service							
Other Costs (Equipment, Building Usage, Consultants)							

