

CITY OF COLUSA
PROJECT BUDGET SHEET

Date: February 2008

PROJECT NO.: 08-04 **PROJECT TITLE:** Pavement Management System (PMS) Upgrade/Update

PM: City Engineer

OWNER: City

PRE-DESIGN/DESIGN:	\$	18,000	TESTING AND INSPECTION:	\$	
ROW/CEQA:	\$		PROJECT MANAGEMENT	\$	
CONSTRUCTION:	\$		PROJECT TOTAL:	\$	18,000

PROJECT DESCRIPTION:

For all public rights-of-way within the City Limits, complete an updated electronic database of all roadway segment dimensional and (readily available) physical data, perform a complete survey and rating of the existing public roadway pavement conditions, determine the programmatic types, amounts and costs of pavement work requirements existing as a backlog with a prioritized list of work requirements, and link the data to a GIS graphic database that can be used for the City utilities as well.

PROJECT JUSTIFICATION:

An up-to-date Pavement Management System is not only a very effective tool for identifying the most efficient and effective methods of maintaining and preserving roadway pavement, but it is mandated by both federal and state agencies for any local agency which receives federal or state funding for their pavement maintenance program.

The pavement management system which was previously in use by the City is no longer sufficient for appropriate continued use in managing the City's pavement system. With the large amount of infrastructure studies and upgrades that are planned to come with the development projects that are trying to move forward in and around the City, the City will improve its infrastructure management capabilities to the extent it can make a common citywide database for its infrastructure.

PROJECT STAGING:

Pre-Design 2007/08-08/09
 ROW/CEQA
 Design
 Construction

Fund Code	Project #	TOTAL AMT, \$	07/08 AMT, \$	08/09 AMT, \$	Future AMT, \$
Prop 1B		18,000	12,000	6,000	
Other					

Notes:

RECOMMENDED FOR SUBMITTAL ASA UTTERBACK (PONTICELLO) **DATE** 29-JAN-2008
RECOMMENDED FOR APPROVAL (DEPT. HEAD) _____ **DATE** _____
RECOMMENDED FOR APPROVAL (DEPT. HEAD) _____ **DATE** _____
CITY COUNCIL APPROVAL _____ **DATE** _____