

P R O J E C T B U D G E T S H E E T

PROJECT NO.: 08-01 **PROJECT TITLE:** 2008 Federal Safe Routes to School Improvements

PM: City Engineer		OWNER: City		
PRE-DESIGN/DESIGN:	\$	25,000	TESTING AND INSPECTION:	\$ 6,000
ROW/CEQA/	\$	4,500	PROJECT MANAGEMENT	\$ 18,000
EVALUATION:				
CONSTRUCTION:	\$	254,000	PROJECT TOTAL:	\$ 307,500

PROJECT DESCRIPTION:

Installation of new sidewalks and accessibility ramps for the handicapped along routes commonly used by students walking to and from the primary and middle schools, including portions of 7th Street, 5th Street, 3rd Street, and Fremont Street. Pending approval of the state-administered federal Safe Routes to School funding application by Caltrans and the subsequent expenditure authorization, the City will install new sidewalks where none currently exist at and near Egling Middle School and Birchfield Primary School. Accessibility ramps will also be installed at the immediately adjacent intersections as needed to provide continuity of the available paths. *Note:* This project is identical to the project applied for under the 2007 state Safe Routes to School program; however, the estimated project budget has increased 10% to cover anticipated increases in project materials and labor costs due to the delay in project funding. Cost of a Before/After Evaluation of the student pedestrians (\$1,500) was included in actual SRTS application and so was added to this PBS.

PROJECT JUSTIFICATION:

Provision of safe pedestrian routes for students of primary and middle schools is a high priority. Several locations at and near Colusa’s local schools have no sidewalk available for pedestrians, which results in students and others walking in the mud or in the street during the wet season. The federal Safe Routes to School Program is actively promoting such installations by providing funding grants to local agencies for installation of infrastructure improvements that promote walking and bicycling to school. The federal program requires no match, however, funding matches will be considered favorably in the awarding of federal grant monies. The City’s proposed match will come from Gas Tax funds and represents an approximately 11% match.

PROJECT STAGING:

Pre-Design 2008/09
ROW/CEQA 2008/09
Design 2008/09
Construction 2008/09

Fund Code	Project #	TOTAL AMT, \$	08/09 AMT, \$	Future AMT, \$
Fed SRTS		274,500	274,500	
Gas Tax		33,000	33,000	
Other				

Notes:

RECOMMENDED FOR SUBMITTAL <u>ASA UTTERBACK (PONTICELLO)</u>	DATE <u>2-MAR-2009</u>
RECOMMENDED FOR APPROVAL (DEPT. HEAD) _____	DATE _____
RECOMMENDED FOR APPROVAL (DEPT. HEAD) _____	DATE _____
CITY COUNCIL APPROVAL _____	DATE _____