

CITY OF COLUSA
PROJECT BUDGET SHEET

Date: January 20, 2009

PROJECT NO.: 08-05 **PROJECT TITLE:** STIP / Prop 1B Road Rehabilitation Project

PM: City Engineer

OWNER: City

PRE-DESIGN/DESIGN:	\$	41,940	TESTING AND INSPECTION:	\$	56,582
ROW/CEQA:	\$		PROJECT MANAGEMENT	\$	43,110
CONSTRUCTION:	\$	1,179,968	PROJECT TOTAL:	\$	1,321,600

PROJECT DESCRIPTION:

Rehabilitation of the existing pavement by placing a rehabilitative cape seal on an asphalt concrete leveling course on various Local Roads in the City of Colusa, including portions of 1st St., 2nd St., 3rd St., Cynthia St., Lafayette St., Louis Ln., Parkhill St., and Sioc St. This project now includes the Prop 1B Road Rehabilitation, Project No. 08-03 including portions of 2nd St., 4th St., Carson St., Clay St., Oak St., and Webster St. The final project also includes cape seal rehabilitations on Sunset Way and Rosewood Way and preventative maintenance slurry seals on Tara, Caleb, Ross, Jeremy, Country Club, Woodhaven, Forestwood, Birchwood, Brentwood and Aspen, increasing the total mileage of treated roadway from 2.49 miles to 3.84 miles.

PROJECT JUSTIFICATION:

The existing pavements on the various project segments to be rehabilitated are seriously deteriorated and showing extensive surface failure, but are in a state which it is cost effective to save the pavement with a surface-treatment form of rehabilitation. Also included under the Prop 1B work and most of the segments added with this project revision are preventative maintenance seal coats which are considered to be the most effective and efficient maintenance measure in the pavement maintenance industry.

The proposed a rehabilitative seal-coat processes will yield the highest cost/benefit ratio of the readily available treatments for the rehabilitation requirements.

PROJECT STAGING:

Pre-Design 2007/08
 ROW/CEQA 2007/08
 Design 2007/08
 Construction 2008/09

Fund Code	Project #	TOTAL AMT, \$	07/08 AMT, \$	08/09 AMT, \$	Future AMT, \$
State-Only STIP		614,000		614,000	
Prop 1B		382,000	35,000	347,000	
County LTF (TDA)		295,376	216,776	78,600	
RSTP Planning		30,224	30,224		
TOTAL		1,321,600			

Notes:

RECOMMENDED FOR SUBMITTAL ASA UTTERBACK (PONTICELLO) **DATE** 09-JAN-2009

RECOMMENDED FOR APPROVAL (DEPT. HEAD) _____ **DATE** _____

RECOMMENDED FOR APPROVAL (DEPT. HEAD) _____ **DATE** _____

CITY COUNCIL APPROVAL _____ **DATE** _____